

Commission on Marine Resources

August 20, 2019



Employment, Contracts and Procurement Updates August 20, 2019

Employment Updates

• 08.01.19 – Hugh Bodden – Facilities Manager at the NERR

Contracts and Procurements for August 2019

Current Procurements					
Office Requesting	Procurement Method	Estimated Amount	<u>Description</u>	Board Approval	Funding Source
Grand Bay NERR	Request for Applications		Seeking up to three (3) 100- ton Master Captains		70% NOAA Ops / 30% Tidelands
Marine Patrol	Reverse Auction		Furnish and deliver six (6) boat motors	ОРТЕМ	Port Security Grant / Tidelands Match





Final Adoption Title 22 Part 19 Rules and Regulations for the use of State-owned Coastal Preserve Areas

Jennifer Wittmann August 20, 2019



Background

 At the July 2019 CMR meeting the following motion was passed:

 A Motion to Proceed with Notice of Intent to Adopt Title 22, Part 19



CMR Passed Notice of Intent on July 16, 2019

Notice of Intent Filed with the SOS on July 17, 2019

DMR Web Page Notice July 17, 2019

Legal Notice appeared in the Sun Herald on July 21, 2019





SunHerald

Account #	Ad Number	HiterRication	.P0	Amount	Cols	Death
662389	0004306145	The Mississippi Department of Marine Resources	Public Notice	\$22.56	. 1	3.10
Attention: Jen DEPT OF MARII 1141 BAYVIEW SUITE 101 BILOXI, MS 395 Tan Mississippi Bepartment of Pactoricus, MOMRII does le	NE RESOURCE AVENUE 30	ES	Before r Datins C appeare being by depose	E OF MISSIS TY OF HARRISI TO HARRISI TO THE Undersign TO LITTLE AND THE UNDERSITE AND THE UNDERSIT	on Notary sonally DELA, whom, did is a clerk	o, of
public series of the right of the public series of the right of the ri	2016 at up of the puriod at th	Mesissippi Dept of Marine Resource WETLANDS PERMITTING JUL 3 0 7019 RECEIVED	published publis	of in the city of Ca County, Missian on of the notice, horizon attacks on of the notice, horizon attacks and paper in the Insertion(s) ed Chr. Z018 burther attacks on the phas team of ca continuously in the of of more than or to the first public ordinary in the property in the year	diport, in the control of the contro	said said not said said said said said said said said



Public Comments on Title 22 Part 19

- Three comments were received:
 - Two in opposition from two individuals
 - Concerns with Chapter 6 Section 101
 - One in favor from Audubon Mississippi
 - Several suggestions were included for additional regulations and clarifications



Chapter 6 Section 101 Proposed changes

 Any CPA property lying with city limits is closed to hunting <u>unless otherwise provided through city</u> <u>ordinance.</u>



Required:

A motion for final adoption of Title 22 Part 19 with the changes to Chapter 6 Section 101



Mississippi Department of Marine Resources

Agency Financial Results

as of July 31, 2019

Commission on Marine Resources August 20, 2019

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES

Income Statement - Fiscal Year 2020 As of July 31, 2019

Key Metrics:

•State Revenue of \$3M

- •Agency Revenue of \$3M
- •State Net Income of \$2.7M
- Agency Net Income of \$2.5M

	State	Federal : NFWF:	Operating Subtotal	Tidelands	Total DMR
Revenue:					
Transfer in from Other Governments	-	_	_	_	-
Off-road Fuel Tax	3,050,000	-	3,050,000	-	3,050,000
Federal/NonFederal Grants	-	16,581	16,581	-	16,581
Sales Revenue	9,350	-	9,350	160	9,510
Indirect Cost Recovery	-	-	-	-	-
Other Revenue		3,079	3,079		3.079
Current Budget Year Revenue:	3,059,350	19,660	3,079,010	160	3,079,170
Expenditures: Salaries, Wages, Fringe	244,705	111,278	355,983	38,671	394,654
Travel	4,477	4,369	8,846	488	9,334
Contractual Services	11,314	27,854	39,168	33,187	72,355
Commodities	900	3,923	4,823	745	5,568
Other than Equipment	-	-	-	-	-
Equipment	-	-	-	-	-
Vehicles	-	-	-	-	-
Wireless Devices	-	-	-	-	-
Subsidies, Loans, and Grants					
Current Budget Year Expenditures:	261,396	147,424	408,820	73,091	481,911
Current Budget Year Net Income/(Loss):	\$ 2,797,954 \$	(127,764)	\$ 2,670,190	\$ (72,931)	\$ 2,597,259

August 20, 2019

Financial Budget Comparison

• After one month of Fiscal Year 2020:

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES 2020 Budget Comparison As of July 31, 2019

Expenditures:
Salaries, Wages, Fringe
Travel
Contractual Services
Commodities
Equipment
Vehicles
Wireless Devices
Subsidies, Loans, and Grants
Total Expenditures:

	Actual Year to Date Expenditures							
	O	perating	Ti	delands		Total		
	\$	355,983	\$	38,671	\$	394,654		
		8,846		488		9,334		
		39,168		33,187		72,355		
		4,823		745		5,568		
		-		-		-		
		-		-		-		
		-		-		-		
ts				_		-		
	\$	408,820	\$	73,091	\$	481,911		
		·						

Budget Year Totals						
Operating	Tidelands	Total				
\$ 9,559,760	\$ 1,149,175	\$ 10,708,935				
150,506	19,512	170,018				
4,577,667	1,402,501	5,980,168				
878,398	414,896	1,293,294				
689,148	327,570	1,016,718				
45,000	11,431	56,431				
6,250		6,250				
41,453,876	7,140,564	48,594,440				
\$ 57,360,605	\$ 10,465,649	\$ 67,826,255				

	Per	Percent Remaining						
	Operating	Tidelands	Total					
5	96.3%	96.6%	96.3%					
8	94.1%	97.5%	94.5%					
8	99.1%	97.6%	98.8%					
4	99.5%	99.8%	99.6%					
8	100.0%	100.0%	100.0%					
1	100.0%	0.0%	0.0%					
0	100.0%	0.0%	100.0%					
0	100.0%	100.0%	100.0%					
5	99.3%	99.3%	99.3%					
			·					

- Operating Funds have 99.3% of Budget remaining
- Tidelands Trust Fund has 99.3% of Budget remaining



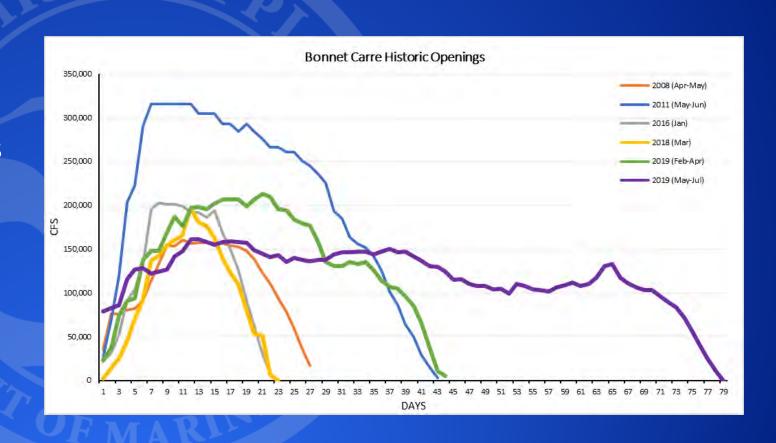
Bonnet Carré Spillway Update

Traci Floyd August 20, 2019

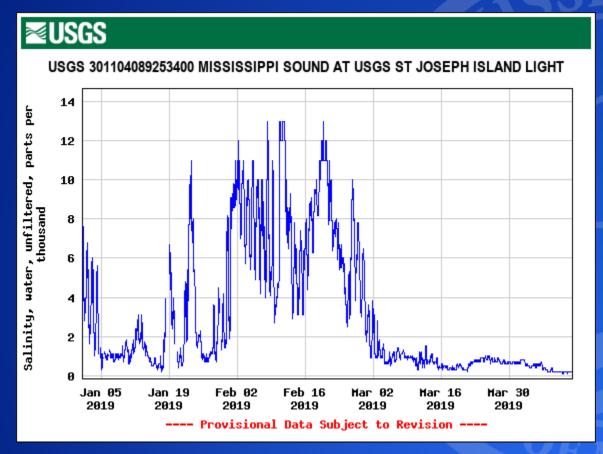
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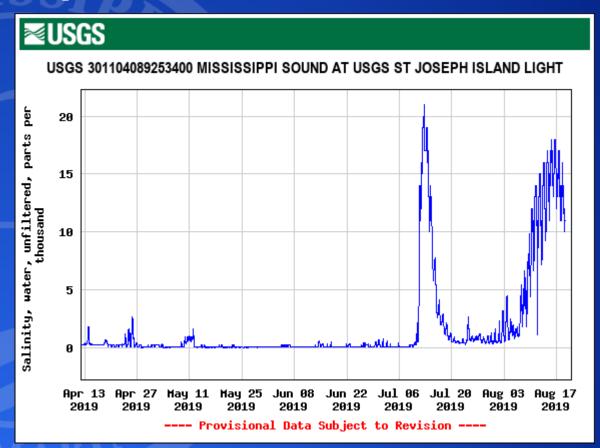
Bonnet Carré Spillway Gates and Flow Rate

- Feb 27 Apr 11 (44 days)
 - Maximum gates open 206
 - Maximum flow 213,000 cfs
- May 10 July 27 (79 days)
 - Maximum gates open 168
 - Maximum flow 161,000 cfs
- Opened a total of 123 days



MDMR/USGS Gauge at St. Joe, MS Salinity





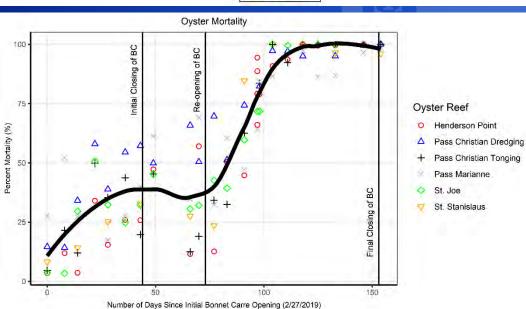
First Opening

Second Opening

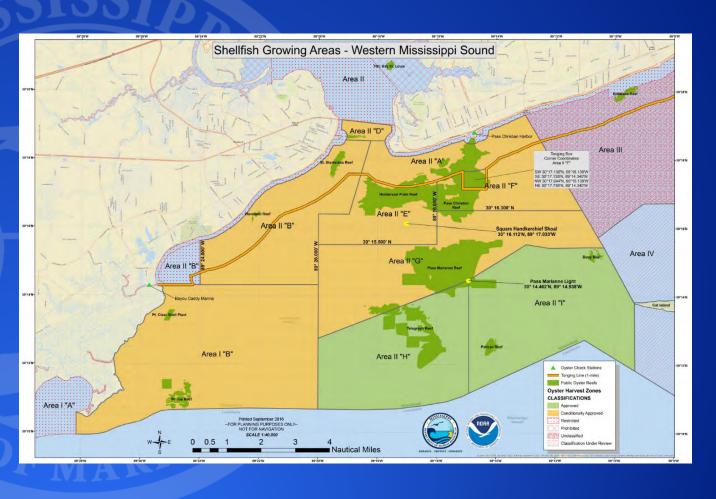
Freshwater Algal Bloom

- The MDMR Harmful Algal Bloom (HAB) Response Team has analyzed 852 water samples from June 12 to August 16, 2019.
- Microcystis continues to persist within most samples collected.
- MDMR and MDEQ have worked closely to monitor for the presence of cyanobacteria both near shore and off shore.
- All Mississippi Beaches monitored by MDEQ are currently under water contact advisories.
- Water samples analyzed for microcystins (cyanotoxin) have all come back below the EPA's recommended value for recreational contact.
- Seafood samples from a variety of finfish species, shrimp and blue crab were analyzed for cyanotoxins. Results indicated that no cyanotoxins were detected above the Method Detection Limit in the meat samples from shrimp, fish and crab.

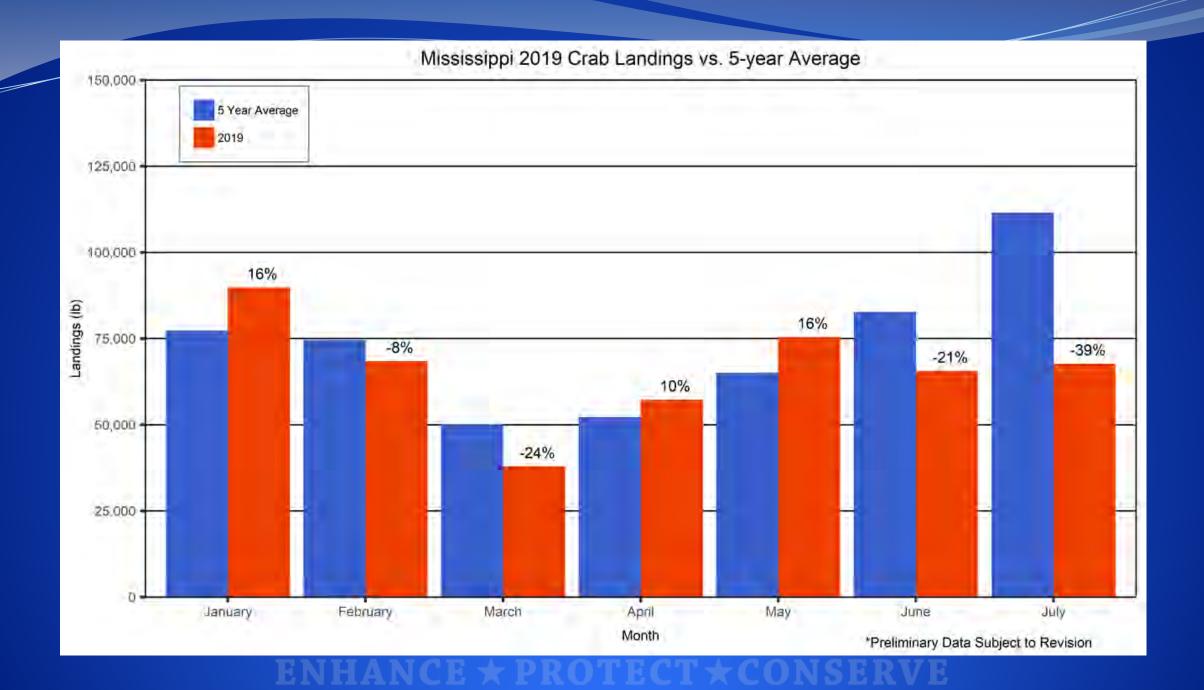


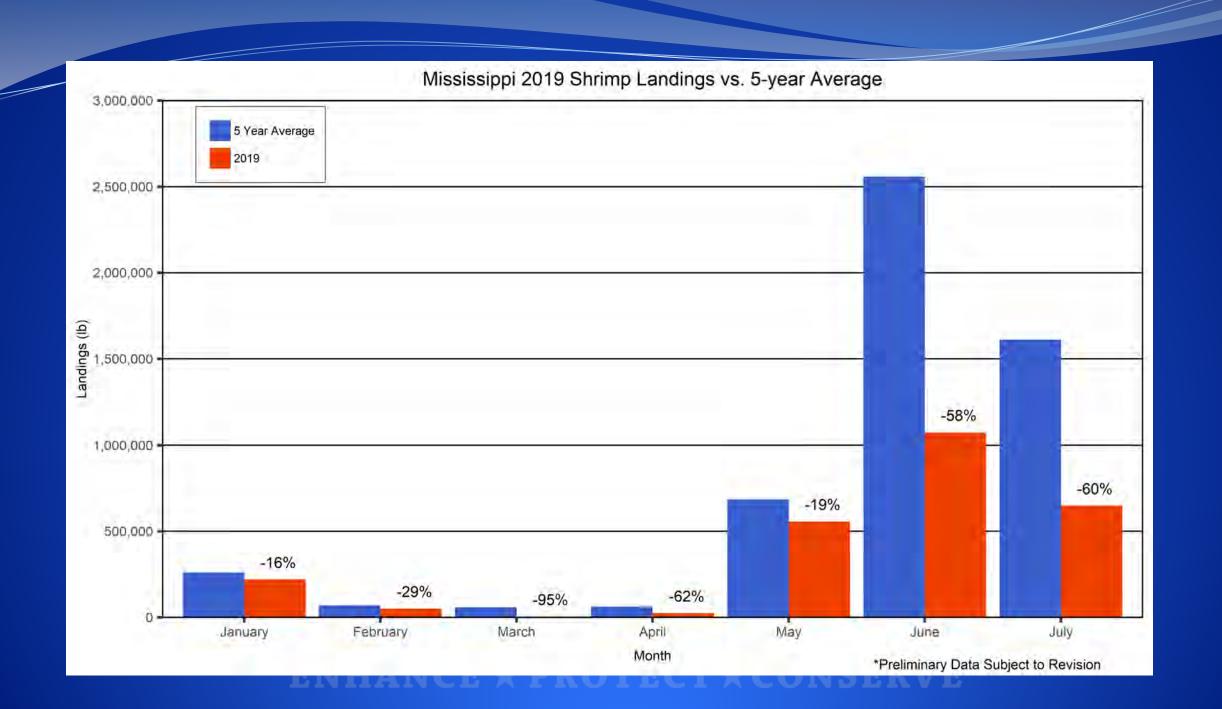


MDMR Shellfish Preliminary Field Data

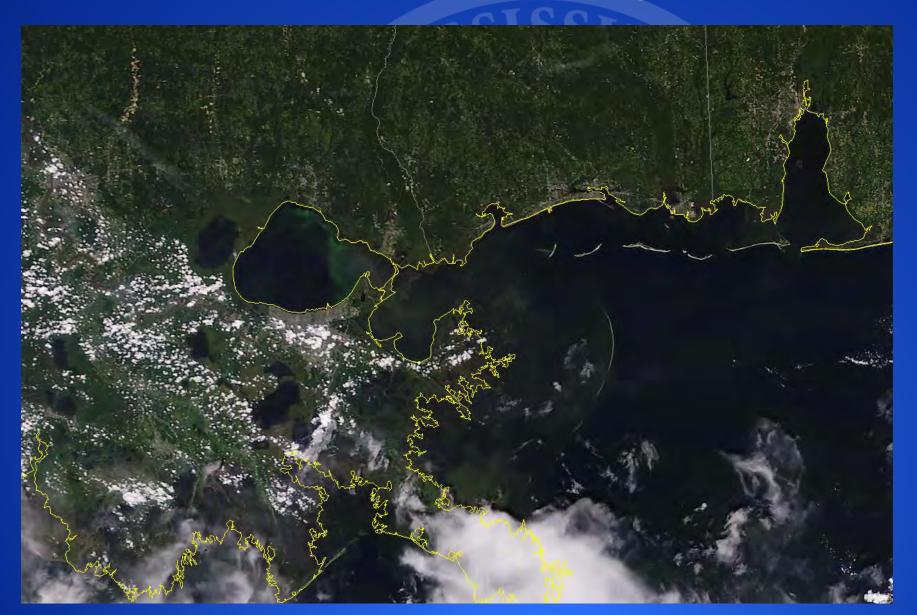


PROTECT *CONSERVE





MODIS Satellite Imagery



August 16, 2019





State Saltwater Finfish Records Matt Hill August 20, 2019

Youth Division: Conventional Tackle

Youth Saltwater Fishing Record

Ladyfish Elops saurus

New Record: 1 lb. 14.58 oz.

Angler: Rodie Armes



ENHANCE ★ **PROTECT** ★ **CONSERVE**



Youth Saltwater Fishing Record

Crevalle Jack Caranx hippos

New Record: 25 lbs. 6.40 oz.

Angler: Rodie Armes

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Conventional Tackle

Conventional Tackle Fishing Record

Atlantic Tarpon Megalops atlanticus

Old Record: 167 lbs.

New Record: 185 lbs. 8.8 oz.

Angler: Don Ruiz







All Tackle Fishing Record

Permit
Trachinotus falcatus

New Record: 9 lbs. 15.62 oz.

Angler: Sean Cook







Motion to Adopt New State Records.