Commission on Marine Resources

May 19, 2020
Employment, Contracts and Procurement Updates
May 19, 2020
Employment Updates

- 04.01.2020 – Jennifer Green – Finfish Scientist V
- 04.16.2020 – Melody Chaplin – Shrimp & Crab Scientist, III
Mississippi
Department of Marine Resources
Agency Financial Results

as of April 30, 2020

Commission on Marine Resources
May 19, 2020
### Key Metrics:
- **State Revenue of $4.5M**
- **Agency Revenue of $63.9M**
- **State Net Income of ($1M)**
- **Agency Net Income of $40.6M**

#### MISSISSIPPI DEPARTMENT OF MARINE RESOURCES
**Income Statement - Fiscal Year 2020**
**As of April 30, 2020**

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>GOMESA Phase III (NFWF)</th>
<th>Operating</th>
<th>Subtotal</th>
<th>Tidelands</th>
<th>Total DMR</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenue:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Transfer in from Other Governments</td>
<td>0</td>
<td>50,590</td>
<td></td>
<td>50,590</td>
<td></td>
<td>50,590</td>
</tr>
<tr>
<td>Off-road Fuel Tax</td>
<td>3,050,000</td>
<td>-</td>
<td>3,050,000</td>
<td>-</td>
<td>3,050,000</td>
<td></td>
</tr>
<tr>
<td>Federal/NonFederal Grants</td>
<td>-</td>
<td>46,308,946</td>
<td></td>
<td>46,308,946</td>
<td>-</td>
<td>46,308,946</td>
</tr>
<tr>
<td>Sales Revenue</td>
<td>613,588</td>
<td>1,632</td>
<td>615,220</td>
<td>3,579</td>
<td></td>
<td>618,799</td>
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<tr>
<td>Indirect Cost Recovery</td>
<td>753,443</td>
<td>-</td>
<td>753,443</td>
<td></td>
<td></td>
<td>753,443</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>159,739</td>
<td>809,179</td>
<td>968,918</td>
<td>12,218,886</td>
<td>-</td>
<td>13,187,704</td>
</tr>
<tr>
<td><strong>Current Budget Year Revenue:</strong></td>
<td><strong>4,576,770</strong></td>
<td><strong>47,170,346</strong></td>
<td><strong>51,747,116</strong></td>
<td><strong>12,222,465</strong></td>
<td><strong>63,969,582</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Expenditures:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries, Wages, Fringe</td>
<td>4,536,560</td>
<td>2,378,250</td>
<td>6,914,810</td>
<td>721,434</td>
<td></td>
<td>7,636,244</td>
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<tr>
<td>Travel</td>
<td>28,244</td>
<td>34,209</td>
<td>62,453</td>
<td>24,570</td>
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<td>87,023</td>
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<tr>
<td>Contractual Services</td>
<td>671,260</td>
<td>3,407,511</td>
<td>4,078,771</td>
<td>864,482</td>
<td></td>
<td>4,943,253</td>
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<tr>
<td>Commodities</td>
<td>321,220</td>
<td>1,620,235</td>
<td>1,941,464</td>
<td>174,438</td>
<td></td>
<td>2,115,601</td>
</tr>
<tr>
<td>Other than Equipment</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td>47,856</td>
<td>269,967</td>
<td>317,823</td>
<td>99,325</td>
<td></td>
<td>417,147</td>
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<tr>
<td>Vehicles</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>207,613</td>
<td>207,613</td>
<td></td>
</tr>
<tr>
<td>Wireless Devices</td>
<td>331</td>
<td>-</td>
<td>331</td>
<td>-</td>
<td></td>
<td>331</td>
</tr>
<tr>
<td>Subsidies, Loans, and Grants</td>
<td>11,456</td>
<td>5,004,842</td>
<td>5,016,298</td>
<td>2,868,375</td>
<td></td>
<td>7,884,673</td>
</tr>
<tr>
<td><strong>Current Budget Year Expenditures:</strong></td>
<td><strong>5,616,935</strong></td>
<td><strong>12,710,014</strong></td>
<td><strong>18,331,949</strong></td>
<td><strong>4,960,237</strong></td>
<td><strong>23,292,186</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Current Budget Year Net Income/(Loss):</strong></td>
<td><strong>($1,040,165)</strong></td>
<td><strong>$34,455,333</strong></td>
<td><strong>$33,415,168</strong></td>
<td><strong>$7,262,228</strong></td>
<td><strong>$40,677,396</strong></td>
<td></td>
</tr>
</tbody>
</table>
Financial Budget Comparison

- After ten months of Fiscal Year 2020:

  - Operating Funds have 53.7% of Budget remaining
  - Tidelands Trust Fund has 9.4% of Budget remaining
Title 22 Part 9: Regulatory language changes to the Charter For-hire reporting requirements. Final Adoption

Matt Hill
May 19, 2020
Background

At the March 31, 2020 CMR meeting, the following motion was passed:

- **E.1.** Title 22 Part 9 Charter For-Hire Reporting Requirements
- **Motion 3:** To table this until the April meeting without any changes to how we currently operate the program.
  
  Motion: Daniels, Second: Bosarge - Passed 3-0; Havard absent from vote due to tornado warning

At the April 21, 2020 CMR meeting, the following motion was passed:

- **K.1.** Title 22 Part 9: Regulatory language changes to the Charter For-Hire Reporting Requirements Update
- **Motion 6:** To adopt staff’s recommendation Option 1 as presented by staff
  
  Motion: Daniels, Second: Havard - Passed 3-2; Bosarge and Gollott opposed
CMR Passed Notice of Intent on April 21, 2020

Notice of Intent filed with the SOS on April 21, 2020

MDMR Web Page Notice
Appeared on April 22, 2020

Legal Notice Appeared in the Sun Herald on April 23, 2020
Public Comments on Title 22 Part 9 NOI: Regulatory Changes to the Charter For-hire Reporting Requirement

- To date, no public comments were received.
Chapter 11 Recreational Fishing Landings Reporting Requirements

101 *Charter and Head Boat Reporting.* Charter Boat and Head Boat captains operating in Mississippi waters shall be required to complete questionnaires furnished by the MDMR for each trip. Completed questionnaires shall be furnished to an information confidentiality officer upon request. In addition to the reporting required pursuant to this paragraph, the following reporting is also required.
Required:

A motion to proceed with Final Adoption of regulatory changes to Title 22 Part 9 Chapter 11: Recreational Fishing Landings Reporting Requirements
Title 22 Part 7: Charter For-hire Captain and Crew Spotted Seatrout Limits

Final Adoption

Matt Hill
May 19, 2020
Background

At the March 31, 2020 CMR meeting, the CMR was presented three motions passed by the Charter For-hire Task Force at its March 5, 2020 meeting.

- The CMR addressed the first two motions but did not consider the motion by the task force to move Red Snapper and Amberjack to disallow captain and crew from keeping their limit and correct Spotted Seatrout placement.

At the April 21, 2020 CMR the CMR passed the following motion:

- **Motion 7:** A motion to proceed with a Notice of Intent for regulatory changes to Title 22 Part 7 Chapter 7 regarding changes to captain and crew limits for Spotted Seatrout, Red Snapper and Greater Amberjack

  Motion: Guess, Second: Daniels, Passed 4-1; Gollott opposed
CMR Passed Notice of Intent on April 21, 2020

Notice of Intent filed with the SOS on April 21, 2020

MDMR Web Page Notice Appeared on April 22, 2020

Legal Notice Appeared in the Sun Herald on April 23, 2020
Public Comments on Title 22 Part 7 NOI: Charter For-hire Captain and Crew Limits

- To date, no public comments were received.
Chapter 07 Charter Boat Exemption from Certain Bag Limits
100 Persons on a licensed charter boat or headboat may possess a two-day (2) bag limit only when complying with the following conditions and only for the species listed in 100.06 of this chapter.
100.07 Charter vessel captain and crew are prohibited from keeping a recreational bag limit of Red Snapper, Greater Amberjack, and Spotted Seatrout.

104 Charter vessel captain and crew are prohibited from keeping a recreational bag limit of Red Snapper, Greater Amberjack, and Spotted Seatrout.

104 105 This Chapter shall renew automatically on an annual basis for a one-year period unless the Commission initiates a review of this section.
Required:

A motion to proceed with Final Adoption of Regulatory changes to Title 22 Part 7 Chapter 7: Charter Boat Exemption from Certain Bag Limits
Title 22 Part 7 Chapters 8 and 9: Regulatory Compliance with Federal Rule Changes for Cobia

Final Adoption

Trevor Moncrief
May 19, 2020
Background

At the April 21, 2020 meeting the CMR passed the following motion:

- **Motion 8**: A motion to proceed with a Notice of Intent for regulatory changes to Title 22 Part 7 Chapters 8 and 9 regarding changes to the minimum size limit of Cobia for federal compliance

  Motion: Gollott, Second: Bosarge, Unanimously Passed 5-0
CMR Passed Notice of Intent on April 21, 2020

Notice of Intent filed with the SOS on April 21, 2020

MDMR Web Page Notice Appeared on April 22, 2020

Legal Notice Appeared in the Sun Herald on April 23, 2020
Public Comments on Title 22 Part 7 Chapters 8 and 9 NOI: Compliance with Federal Rule Changes for Cobia

• Public comment period: April 22, 2020 through May 18, 2020 – 27 Days.
• To date, no public comments were received.
Chapter 08 Recreational Bag, Possession and Size Limits

102 It shall be unlawful for recreational fishermen to possess any of the following named species of fish under the lengths prescribed:

102.03 Cobia – thirty-three (33) thirty-six (36) inches (fork length).

Chapter 09 Commercial Size, Possession and Catch Limits

102 It shall be unlawful for any commercial fishermen to possess any Cobia smaller than thirty-three (33) thirty-six (36) inches fork length or to possess more than a daily bag limit of two (2) Cobia per person.
Required:

A motion to proceed with Final Adoption of Regulatory changes to Title 22 Part 7 Chapters 8 and 9: Compliance with Federal Rule Changes for Cobia – increasing the total length from 33 inches to 36 inches fork length for both commercial and recreational.
2020 Mississippi Shrimp Season Update

Jason Saucier
May 19, 2020
MISSISSIPPI SHRIMP LANDINGS AND VALUE (ALL SPECIES COMBINED)

Landings (Head On)

<table>
<thead>
<tr>
<th>Year</th>
<th>Average Landings '05-'19</th>
<th>Value</th>
<th>Average Value '05-'19</th>
</tr>
</thead>
<tbody>
<tr>
<td>05</td>
<td></td>
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<td>06</td>
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<tr>
<td>19</td>
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</tr>
</tbody>
</table>

ENHANCE ★ PROTECT ★ CONSERVE
Historic Opening Dates of Mississippi Shrimp Season

ENHANCE ★ PROTECT ★ CONSERVE
Number of Shrimp Vessels Counted on Opening Day

Date | Number of Vessels
--- | ---
01 | 796
02 | 1017
03 | 1067
04 | 538
05 | 633
06 | 306
07 | 300
08 | 308
09 | 230
10 | 67
11 | 162
12 | 210
13 | 250
14 | 368
15 | 310
16 | 255
17 | 250
18 | 254
19 | 133
Mississippi Shrimp Season Opening Sampling

- **Post larval sampling (begins February)**
  - Standardized beam plankton trawl sampling at historical stations

- **April – June juvenile/adult sampling**
  - Standardized 16 foot trawl sampling at historical stations
  - Chart the growth of Brown Shrimp from juveniles to adults
  - Season opens when Brown Shrimp reach legal size of 68 count
Shrimp Samples – April 30, 2020

Station 3 – Biloxi Bay

Station 7 – Gulfport Ship Channel
2020-2021 Mississippi Shrimp Season Opening

Required: Motion to give authority to the Executive Director to open the 2020-2021 shrimp season when sampling shows Brown Shrimp have reached the average of 68 count per pound, as required by state statute (§49-15-64.1).
State Saltwater Finfish Records

Matt Hill
May 19, 2020

K.5.
All Tackle – Spear
Saltwater Fishing Record

Ocean Triggerfish

*Canthidermis sufflamen*

New Record: 5 lb. 9.6 oz.

Angler: Harley J. Havard
All Tackle – Spear
Saltwater Fishing Record

Spanish Hogfish
_Bodianus rufus_

New Record: 1 lb. 14.08 oz.

Angler: Harley J. Havard
All Tackle – Spear
Saltwater Fishing Record

African Pompano

*Alectis Pompano*

New Record: 37 lb. 1.44 oz.

Angler: Harley J. Havard
All Tackle – Castnet
Saltwater Fishing Record

Highfin Goby

*Gobinnellus oceanicus*

New Record: 0 lb. .78 oz.

Angler: Abigail Daniels
Required: Motion to Adopt New State Saltwater Finfish Records.