Employment, Contracts and Procurement Updates
September 15, 2020
Employment Updates

• Kyle Wilkerson – Chief of Marine Patrol – 09.01.20

• Jennifer Wittmann – Coastal Resources Management Office Director – 09.01.20

• Trevor Moncrief – Finfish Bureau Deputy Director – 07.01.20
Contracts and Procurements for

- No New Contracts or Procurements
NO WAKE ZONE PROPOSAL
Simmons Bayou
OCEAN SPRINGS, MS
Staff Recommendation

• The Office of Marine Patrol recommends the establishment of a No Wake Zone for the specified location, based upon the proximity of the channel in relation to piers in which people fish, boat and socialize.
Currently it is easier to permit a bulkhead than to permit an ABD/living shoreline
The Solution

MDMR Waiver for Living Shorelines in Mississippi’s Coastal Wetlands

Approval of variance to Ch. 8, Sect. 8, 114.01 of the MCP and Miss. Admin. Code Title 22, Part 23, Ch. 8, Sect. 114.01

Goals:

- Streamline permitting for alternative bulkhead designs and living shorelines
  - Applicants - Quicker response to applications; lower cost
  - Permitters - Better use of time
  - MACMR/Executive Director - Fewer minor beneficial projects presented
- Make permitting requirements equal for ABDs/LS and traditional bulkheads
The Solution

Project Location:
- Waters of the State located within the Coastal Zone

Project Parameters:
- \( \leq 500 \) linear feet in length
- \( \leq 50 \) feet or \( \leq 25\% \) of the WOW from MHW line
- Use native plants only and monitor for/remove invasive species
- Proper signage in accordance with USCG regulations
- Shoreline accretion will not result in a change in property boundaries
Notification of this proposal appeared in *The Sun Herald* on June 2, June 9, and June 16, 2019.

- No public comments were received.

The City and County governments in the three coastal counties were notified and none submitted comments.

MDMR Offices and Coastal Preserves were notified and none submitted comments.

MDEQ: No comments

MDAH: Requested a 15-day comment period for proposed projects

MS SOS: Requested that any authorization issued by MDMR should inform the upland property owner/applicant of the requirements to enter a boundary line agreement with the State through the MS SOS office prior to construction in order to address artificial accretions and potential claims of ownership to the Public Trust Tidelands.
Recommendation

Based on the benefits to Coastal Wetlands habitats that would result from living shoreline/alternative bulkhead projects, we recommend issuance of the pre-approved variance for projects that meet the parameters and limitations of the MDMR Waiver for Living Shorelines in Mississippi’s Coastal Wetlands.
Example Projects

- Typical Layout:
  - Shoreline shaping and planting along existing shoreline
  - Discontinuous breakwater structures further out
Mississippi
Department of Marine Resources
Agency Financial Results
as of August 31, 2020
### Key Metrics:
- **State Revenue of $3.2M**
- **Agency Revenue of $3.3M**
- **State Net Income of $2.5M**
- **Agency Net Income of $2M**

#### MISSISSIPPI DEPARTMENT OF MARINE RESOURCES
**Income Statement - Fiscal Year 2021**
**As of August 31, 2020**

<table>
<thead>
<tr>
<th>Revenue:</th>
<th>State</th>
<th>NFWF:</th>
<th>Operating</th>
<th>Subtotal</th>
<th>Tidelands</th>
<th>Total DMR</th>
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</thead>
<tbody>
<tr>
<td>Transfer in from Other Governments</td>
<td>-</td>
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<tr>
<td>Off-road Fuel Tax</td>
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<tr>
<td>Federal/NonFederal Grants</td>
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<tr>
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<tr>
<td>Indirect Cost Recovery</td>
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<tr>
<td>Other Revenue</td>
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<td>10,870</td>
<td>37,413</td>
<td>48,283</td>
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<tr>
<td><strong>Current Budget Year Revenue:</strong></td>
<td><strong>3,243,051</strong></td>
<td><strong>61,198</strong></td>
<td><strong>3,304,249</strong></td>
<td><strong>37,413</strong></td>
<td><strong>3,341,662</strong></td>
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</table>

#### Expenditures:
- **Salaries, Wages, Fringe:** 598,840 325,672 924,512 113,892 1,038,404
- **Travel:** 714 - 714
- **Contractual Services:** 26,257 53,418 79,684 39,136 118,820
- **Commodities:** 23,132 8,416 31,548 4,515 36,063
- **Other than Equipment:** - - - - -
- **Equipment:** - - - - -
- **Vehicles:** - - - - -
- **Wireless Devices:** - - - - -
- **Subsidies, Loans, and Grants:** - 63,175 63,175 - 63,175

**STATEEXP:** - - - - -

**Current Budget Year Expenditures:** 648,953 450,681 1,096,635 157,542 1,257,177

**Current Budget Year Net Income/(Loss):** **$2,594,098** **($389,483)** **$2,204,614** **($120,129)** **$2,084,485**

September 15, 2020
Financial Budget Comparison

After two months of Fiscal Year 2021:

- Operating Funds have 97.8% of Budget remaining
- Tidelands Trust Fund has 97.9% of Budget remaining

### 2021 Budget Comparison

**As of August 31, 2020**

<table>
<thead>
<tr>
<th>Expenditures</th>
<th>Actual Year to Date Expenditures</th>
<th>Budget Year Totals</th>
<th>Percent Remaining</th>
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<tbody>
<tr>
<td></td>
<td>Operating</td>
<td>Tidelands</td>
<td>Total</td>
</tr>
<tr>
<td>Salaries, Wages, Fringe</td>
<td>$924,512</td>
<td>$113,892</td>
<td>$1,038,404</td>
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<tr>
<td>Wireless Devices</td>
<td>63,175</td>
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<tr>
<td>Subsidies, Loans, and Grants</td>
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<td>-</td>
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<tr>
<td>Total Expenditures</td>
<td>$1,099,635</td>
<td>$157,542</td>
<td>$1,257,177</td>
</tr>
</tbody>
</table>

September 15, 2020
2020 Mississippi Red Snapper Season Update

Matt Hill
September 22, 2020
2020 Season Update

- Preliminary Harvest Total
  - 142,229 lbs.
  - 93.8% of Mississippi ACL
    - 104.2% of Mississippi ACT (10% buffer)
  - 9,355 lbs. remaining
All Tackle Saltwater Fishing Record

Ocean Triggerfish
*Canthidermis sufflamen*

Old Record: 5 lbs. 9.96 oz.
New Record: 6 lbs. 15.84 oz.

Angler: Chad Patti
All Tackle Saltwater Fishing Record

Red Lionfish
*Pterois volitans*

Old Record: 1 lb. 13.44 oz.
New Record: 1 lb. 15.04 oz.

Angler: Heath Powell
Conventional Saltwater Fishing Record

Silver Perch
*Bairdiella chrysoura*

Old Record: 0 lb. 4.00 oz.
New Record: 0 lb. 5.12 oz.

Angler: Donald L. Bosarge II
Youth Saltwater Fishing Record

Tripletail

*Lobotes surinamensis*

New Record: 19 lbs. 8.00 oz.

Angler: Charlie Russell