

# Mississippi Advisory Commission on Marine Resources

October 20, 2020



# Employment, Contracts and Procurement Updates October 20, 2020

## **Employment Updates**

- Robin Zantow Grants Bureau Director 10.01.20
- Jason Rider Biological Program Coordinator for Shellfish Bureau – 10.01.20
- Adam Terrell GIS/Database Analyst 10.16.20
- Jeremy Timbs Biological Program Coordinator for Finfish Bureau – 10.16.20

#### **ENHANCE** ★ **PROTECT** ★ **CONSERVE**

# Contracts for October 2020

Service Contracts					
Office Requesting	Procurement Method	Amount	<u>Description</u>	Board Approval	Funding Source
Coastal Preserves, Coastal	Exempt Services –	\$348,220.00	Pelican Key Beneficial Use	Exempt / Board approval	78% Beneficial Use Funds /
Zone Management	Engineering		Site	not required	22% NOAA

## Actions Update – Sept Meeting

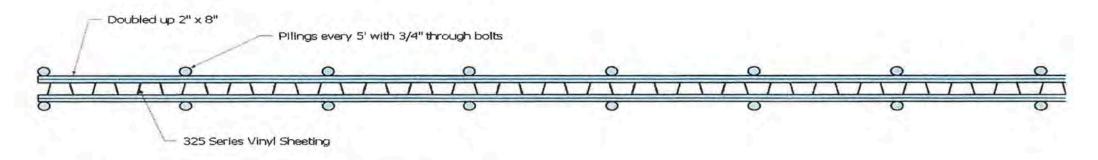
- The following actions were recommended by the Commission:
- 1) Simmons Bayou No Wake Zone Proposal
  - Commission recommended tabling this item pending further discussions with Jackson Co Board of Supervisors.
  - Director approved this item to be on a future meeting agenda.
- 2) Pre-approved variance for MDMR Living Shoreline Waiver -
  - Commission recommended approval.
  - Director approved the pre-approved variance.

- 3) Commission recommended approval of the following State Saltwater Finfish Records:
  - a. All Tackle
    - 1. Ocean Triggerfish (*Canthidermis sufflamen*), 6 lbs. 15.84 oz. Chad Patti
    - 2. Red Lionfish (*Pterois volitans*), 1 lb. 15.04 oz. Heath Powell
  - b. Conventional Tackle
    - 1. Silver Perch (*Bairdiella chrysoura*), o lb. 5.12 oz. Donald L. Bosarge, II
  - c. Youth (Conventional)
    - 1. Tripletail (*Lobotes surinamensis*), 19 lbs. 8 oz. Charlie Russell
- Director approved.

# Request for Permit by: Peter Trapolin File: DMR20-000132

- Location: The St. Louis Bay at 419 1<sup>st</sup> Avenue in Pass Christian, Harrison County, Mississippi
- Use District: (G) General Use District
- Project Description:
  - Construction of a 56' long jetty
- Project Purpose/Need:
  - To retain the currently existing sand beach
- Agent: N/A





Stall	Proje	No.	A Step Above Marine Contracting	tim.
ect & Address:	Revision Issue	224 W. North Street Pass Christian, MS 39571 Office: 228-452-7465/ Fax:228-452-5856 Email: ASAMC@cubleone.net		
	Tril	Date		1



### **Project Description**

continued

- The applicant has requested a variance:
  - Miss. Admin. Code Title 22, Part 23, Chapter 8, Section 103.09
    - Groins and jetties to trap sediments are allowed only as a means to reduce shoaling of navigable channels and boat basins
- This variance request was justified under Miss. Admin. Code Title 22, Part 23, Chapter 8, Section 118.01
  - The impacts to Coastal Wetlands would be no worse than if the requirements were followed.

### **Public and Agency Notification**

- Notification of this project appeared in The Sun Herald on September 20, September 27, and October 4, 2020, and in the Sea Coast Echo on September 23, September 30, and October 7, 2020.
- MDEQ: No Comments
- MDAH: No Objection
- MS SOS: The proposed project does not present any Public Trust Tidelands issues
- MS DWFP: No Comments

#### Recommendation

 Based upon departmental review and evaluation based on the decision factors in Ch. 8, Sect. 2, Part I.E.2. of the MCP, it has been determined that the project should not negatively impact Coastal Wetlands, therefore, we recommend approval of the variance request and issuance of a permit contingent on Water Quality Certification from MDEQ.



# Mississippi Department of Marine Resources

Agency Financial Results as of September 30, 2020

#### MISSISSIPPI DEPARTMENT OF MARINE RESOURCES

Income Statement - Fiscal Year 2021 As of September 30, 2020

#### Endamel .

		Federal:			
		GOMESA PHII:	Operating		
	State	NFWF:	Subtotal	Tidelands	Total DMR
Revenue:					
Transfer in from Other Governments	-	-	-	-	-
Off-road Fuel Tax	3,050,000	-	3,050,000	-	3,050,000
Federal/NonFederal Grants	-	465,026	465,026	-	465,026
Sales Revenue	272,035	-	272,035	-	272,035
Indirect Cost Recovery	64,512	-	64,512	-	64,512
Other Revenue	36,636	64,976	101,612	55,497	157,109
Current Budget Year Revenue:	3,423,182	530,002	3,953,184	55,497	4,008,682
Expenditures:					
Salaries, Wages, Fringe	1,186,024	652,721	1,838,745	231,299	2,070,044
Travel	1,099	-	1,099	-	1,099
Contractual Services	153,105	109,445	262,551	72,262	334,812
Commodities	41,460	14,742	56,203	8,834	65,036
Other than Equipment	-	-	-	-	-
Equipment	-	-	-	-	-
Vehicles	-	-	-	-	-
Wireless Devices	-	-	-	-	-
Subsidies, Loans, and Grants	42	1,106,013	1,106,055	298,904	1,404,959

1,882,922

(1,352,920)

3,264,652

688,532 \$

611,299

(555,801)

1,381,730

#### **Key Metrics:**

•State Revenue of \$3.4M

• Agency Revenue of \$4M

•State Net Income of \$2M

Agency Net Income of \$132K

Current Budget Year Net Income/(Loss): \$ 2,041,452 \$

Current Budget Year Expenditures:

STATEXP

3,875,950

132,731

# Financial Budget Comparison

• After three months of Fiscal Year 2021:

### MISSISSIPPI DEPARTMENT OF MARINE RESOURCES 2021 Budget Comparison As of September 30, 2020

Actual Year to Date Expenditures			
Operating	Tidelands	Total	
\$ 1,838,745	\$ 231,299	\$ 2,070,044	
1,099	-	1,099	
262,551	72,262	334,812	
56,203	8,834	65,036	
-	-	-	
_	-	-	
-	-	-	
1,106,055	298,904	1,404,959	
\$ 3,264,652	\$ 611,299	\$ 3,875,950	
	Operating \$ 1,838,745	Operating         Tidelands           \$ 1,838,745         \$ 231,299           1,099         -           262,551         72,262           56,203         8,834           -         -           -         -           1,106,055         298,904	

Budget Year Totals						
Operating	Tidelands	Total				
\$ 10,608,904	\$ 1,259,291	\$ 11,868,195				
164,806	25,000	189,806				
7,332,714	1,651,000	8,983,714				
2,966,274	360,000	3,326,274				
527,729		527,729				
30,000		30,000				
3,750		3,750				
30,165,854	3,978,986	34,144,840				
\$51,800,031	\$ 7,349,277	\$ 59,149,308				

	Percent Remaining							
	Operating	Tidelands		Total				
	82.7%	81.6%		82.6%				
	99.3%	100.0%		99.4%				
	96.4%	95.6%		96.3%				
	98.1%	97.5%		98.0%				
	100.0%	0.0%		100.0%				
	100.0%	0.0%		0.0%				
	100.0%	0.0%		100.0%				
	96.3%	92.5%		95.9%				
	93.7%	91.7%	-	93.4%				
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- Operating Funds have 93.7% of Budget remaining
- Tidelands Trust Fund has 91.7% of Budget remaining



# State Saltwater Finfish Record

Jonathan Barr October 20, 2020

## Youth Saltwater Fishing Record

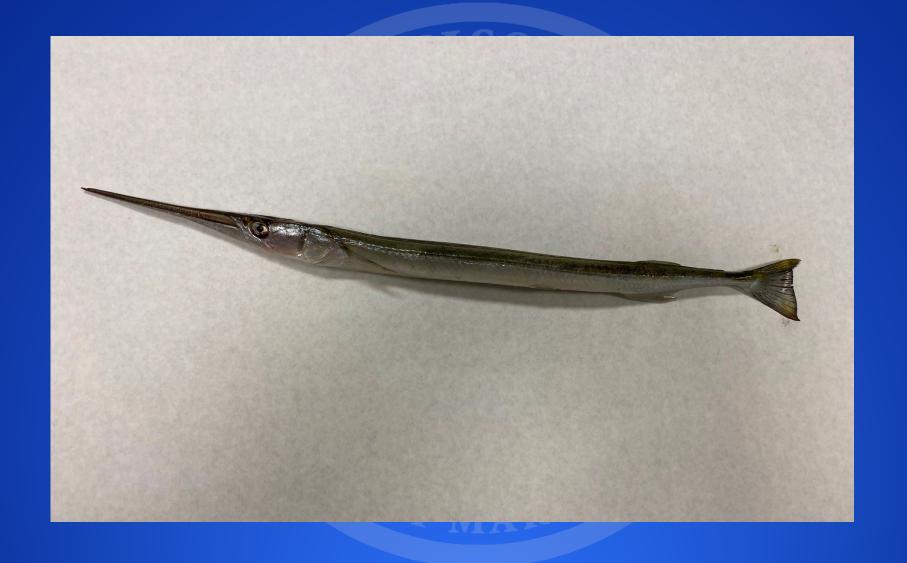
Atlantic Needlefish Strongylura marina

New Record: 2.56 oz.

**Angler: Rodie Lane Armes** 

\*Also qualifies as an All Tackle and Conventional Tackle Record

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