Mississippi Advisory Commission on Marine Resources

October 20, 2020
Employment, Contracts and Procurement Updates
October 20, 2020
Employment Updates

• Robin Zantow – Grants Bureau Director – 10.01.20

• Jason Rider – Biological Program Coordinator for Shellfish Bureau – 10.01.20

• Adam Terrell – GIS/Database Analyst – 10.16.20

• Jeremy Timbs – Biological Program Coordinator for Finfish Bureau – 10.16.20
## Contracts for October 2020

<table>
<thead>
<tr>
<th>Service Contracts</th>
<th>Procurement Method</th>
<th>Amount</th>
<th>Description</th>
<th>Board Approval</th>
<th>Funding Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>Coastal Preserves, Coastal Zone Management</td>
<td>Exempt Services – Engineering</td>
<td>$348,220.00</td>
<td>Pelican Key Beneficial Use Site</td>
<td>Exempt / Board approval not required</td>
<td>78% Beneficial Use Funds / 22% NOAA</td>
</tr>
</tbody>
</table>
The following actions were recommended by the Commission:

1) Simmons Bayou No Wake Zone Proposal –
   - Commission recommended tabling this item pending further discussions with Jackson Co Board of Supervisors.
   - Director approved this item to be on a future meeting agenda.

2) Pre-approved variance for MDMR Living Shoreline Waiver -
   - Commission recommended approval.
   - Director approved the pre-approved variance.
3) Commission recommended approval of the following State Saltwater Finfish Records:
   a. All Tackle
      1. Ocean Triggerfish (*Canthidermis sufflamen*), 6 lbs. 15.84 oz. – Chad Patti
      2. Red Lionfish (*Pterois volitans*), 1 lb. 15.04 oz. – Heath Powell
   
   b. Conventional Tackle
      1. Silver Perch (*Bairdiella chrysoura*), 0 lb. 5.12 oz. – Donald L. Bosarge, II

   c. Youth (Conventional)
      1. Tripletail (*Lobotes surinamensis*), 19 lbs. 8 oz. – Charlie Russell

   • Director approved.
Request for Permit by:
Peter Trapolin
File: DMR20-000132

- **Location:** The St. Louis Bay at 419 1st Avenue in Pass Christian, Harrison County, Mississippi
- **Use District:** (G) General Use District
- **Project Description:**
  - Construction of a 56’ long jetty
- **Project Purpose/Need:**
  - To retain the currently existing sand beach
- **Agent:** N/A
Doubled up 2" x 8"

Pilings every 5' with 3/4" through bolts

325 Series Vinyl Sheeting
The applicant has requested a variance:

- Miss. Admin. Code Title 22, Part 23, Chapter 8, Section 103.09
  - Groins and jetties to trap sediments are allowed only as a means to reduce shoaling of navigable channels and boat basins

This variance request was justified under Miss. Admin. Code Title 22, Part 23, Chapter 8, Section 118.01

- The impacts to Coastal Wetlands would be no worse than if the requirements were followed.
Public and Agency Notification

- Notification of this project appeared in The Sun Herald on September 20, September 27, and October 4, 2020, and in the Sea Coast Echo on September 23, September 30, and October 7, 2020.
- MDEQ: No Comments
- MDAH: No Objection
- MS SOS: The proposed project does not present any Public Trust Tidelands issues
- MS DWFP: No Comments
Recommendation

Based upon departmental review and evaluation based on the decision factors in Ch. 8, Sect. 2, Part I.E.2. of the MCP, it has been determined that the project should not negatively impact Coastal Wetlands, therefore, we recommend approval of the variance request and issuance of a permit contingent on Water Quality Certification from MDEQ.
**Key Metrics:**

- **State Revenue of $3.4M**
- **Agency Revenue of $4M**
- **State Net Income of $2M**
- **Agency Net Income of $132K**

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**Revenue:**

<table>
<thead>
<tr>
<th>Source</th>
<th>State</th>
<th>NFWF</th>
<th>Subtotal</th>
<th>Tidelands</th>
<th>Total DMR</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal/Non-Federal Grants</td>
<td>272,035</td>
<td>465,026</td>
<td>465,026</td>
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<td>465,026</td>
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<tr>
<td>Sales Revenue</td>
<td>64,512</td>
<td>-</td>
<td>64,512</td>
<td>-</td>
<td>64,512</td>
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<tr>
<td>Indirect Cost Recovery</td>
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<td>64,976</td>
<td>101,612</td>
<td>55,497</td>
<td>157,109</td>
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<tr>
<td>Current Budget Year Revenue</td>
<td>3,423,182</td>
<td>530,002</td>
<td>3,953,184</td>
<td>55,497</td>
<td>4,008,682</td>
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</table>

**Expenditures:**

<table>
<thead>
<tr>
<th>Category</th>
<th>State</th>
<th>NFWF</th>
<th>Subtotal</th>
<th>Tidelands</th>
<th>Total DMR</th>
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</thead>
<tbody>
<tr>
<td>Salaries, Wages, Fringe</td>
<td>1,186,024</td>
<td>652,721</td>
<td>1,838,745</td>
<td>231,299</td>
<td>2,070,044</td>
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<tr>
<td>Travel</td>
<td>1,099</td>
<td>-</td>
<td>1,099</td>
<td>-</td>
<td>1,099</td>
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<tr>
<td>Contractual Services</td>
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<td>109,445</td>
<td>262,551</td>
<td>72,282</td>
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<tr>
<td>Commodities</td>
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<td>14,742</td>
<td>56,203</td>
<td>8,834</td>
<td>65,036</td>
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<tr>
<td>Other than Equipment</td>
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<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Equipment</td>
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</tr>
<tr>
<td>Vehicles</td>
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<tr>
<td>Wireless Devices</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Subsidies, Loans, and Grants</td>
<td>42</td>
<td>1,106,013</td>
<td>1,106,055</td>
<td>298,904</td>
<td>1,404,959</td>
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<tr>
<td>STATEXP</td>
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<td>-</td>
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<tr>
<td>Current Budget Year Expenditures</td>
<td>1,381,730</td>
<td>1,882,922</td>
<td>3,264,652</td>
<td>611,299</td>
<td>3,875,950</td>
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**Current Budget Year Net Income/(Loss):**

- **Federal:** $2,041,452
- **NFWF:** $1,352,920
- **Subtotal:** $688,532
- **Tidelands:** $555,801
- **Total DMR:** $132,731
Financial Budget Comparison

- After three months of Fiscal Year 2021:
  - Operating Funds have 93.7% of Budget remaining
  - Tidelands Trust Fund has 91.7% of Budget remaining

**MISSISSIPPI DEPARTMENT OF MARINE RESOURCES**
2021 Budget Comparison
As of September 30, 2020

<table>
<thead>
<tr>
<th>Expenditures</th>
<th>Actual Year to Date Expenditures</th>
<th>2021 Budget Year Totals</th>
<th>Percent Remaining</th>
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<tbody>
<tr>
<td></td>
<td>Operating</td>
<td>Tidelands</td>
<td>Total</td>
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<td>$1,838,745</td>
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<td>1,099</td>
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<td>262,551</td>
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<td>Commodities</td>
<td>56,203</td>
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State Saltwater Finfish Record

Jonathan Barr
October 20, 2020
Youth Saltwater Fishing Record

Atlantic Needlefish
*Strongylura marina*

New Record: 2.56 oz.

Angler: Rodie Lane Armes

*Also qualifies as an All Tackle and Conventional Tackle Record*