

## Mississippi Advisory Commission on Marine Resources

November 17, 2020



# Employment, Contracts and Procurement Updates November 17, 2020

## **Employment Updates**

- Jared Harris Deputy Director of Coastal Resources Management – 10.16.20
- Andrew Barrett DMR-Marine Administrator I 11.01.20
- Patrick Levine Assistant Chief 11.01.20
- Michelle Williams CZM Grants Administrator 11.16.20

## Actions Update – October Meeting

- The following actions were recommended by the Commission:
- Variance request/permit by Trapolin at 419 1st Ave, Pass Christian, MS for a 56' jetty, contingent upon water quality certification from MDEQ.
  - Commission recommended approval.
  - Director approved the request.
- 2. Commission recommended approval of the following State Saltwater Finfish Record:
  - Youth\*
- Atlantic Needlefish (*Strongylura marina*), 2.56 oz. Rodie Lane Armes
- Director approved.
- \* Also qualifies as an All Tackle and Conventional Tackle Record.

- Still pending from September meeting:
   Simmons Bayou No Wake Zone Proposal
  - Commission recommended tabling this item pending further discussions with Jackson Co Board of Supervisors.
  - Director approved this item to be on a future meeting agenda.



# Mississippi Department of Marine Resources

Coastal Resources Management
November 2020

#### 4

#### NEWS RELEASE

MS Dept. of Marine Resources 1141 Bayview Ave., Biloxi 39530

> 20-75-CWS November 4, 2020



FOR IMMEDIATE RELEASE

**Contact: Charmaine Schmermund** Phone: 228-218-4260

ENHANCE \* PROTECT \* CONSERVE

#### MDMR to waive permit fees for rebuilding, repairing storm damaged structures

BILOXI, Miss. - The Mississippi Department of Marine Resources (MDMR) is waiving the permit fee requirement for the rebuilding and repairing of previously authorized, storm damaged structures until October 28, 2021, provided the structures are rebuilt within the originally permitted footprint and specification.

The property owner must submit an application and receive an authorization from the MDMR prior to beginning any construction. Authorization from MDMR is not required for replacing damaged decking boards, roofs or any structures above the waterline.

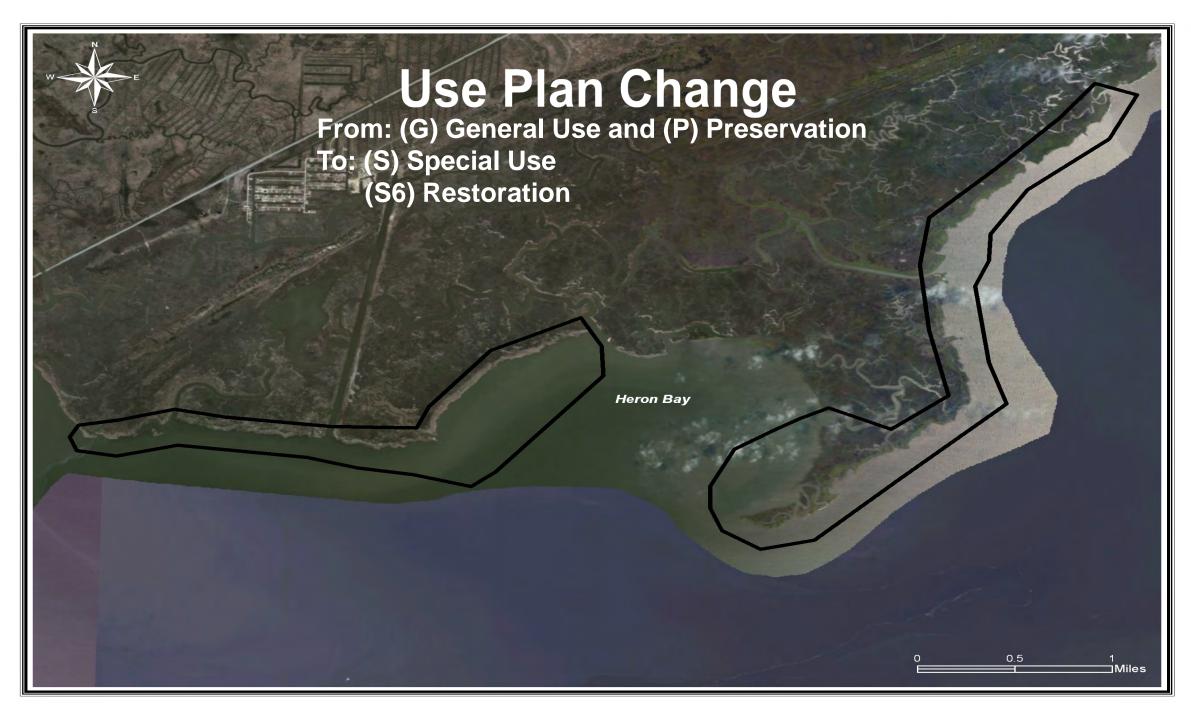
For more information, contact the MDMR Wetland Permitting Bureau at (228) 523-4106.

The Mississippi Department of Marine Resources is dedicated to enhancing, protecting and conserving marine interests of the state by managing all marine life, public trust wetlands, adjacent uplands and waterfront areas to provide for the optimal commercial, recreate onal, educational and economic uses of these resources consistent with environmental concerns and social changes. Visit the DMR online at dmr.ms.gov.

G.1b.

# Request for Permit Extension by: MS Department of Environmental Quality File: DMR20-000308

- Location: The MS Sound south of the Hancock County marshes from the mouth of the Pearl River to approximately 4 miles northeast of Heron Bay and including Heron Bay, south of Ansley, Hancock County, MS
- Use District: (G) General Use District and (P) Preservation District
- Agent: Covington Civil and Environmental, LLC





### **Project Description**

- Marsh Creation: 46 acres in Heron Bay
- Submerged Reef Creation: 46 acres in Heron Bay
- Breakwater: 5.9 miles

#### **Project Chronology**

 November 17, 2015: Project was presented to the CMR and was approved as recommended

 October 16, 2020: MDEQ's authorized agent requested a Permit Extension

#### Recommendation

• Based upon departmental review and evaluation, staff recommends that the applicant's request be approved.



# Mississippi Department of Marine Resources

Agency Financial Results as of October 31, 2020

#### MISSISSIPPI DEPARTMENT OF MARINE RESOURCES

Income Statement - Fiscal Year 2021 As of October 31, 2020

#### Federal:

#### Key Metrics:

- •State Revenue of \$3.5M
- Agency Revenue of \$4.7M
- •State Net Income of \$1.6M
- •Agency Net Income of -\$2M

		GOMESA PHII:	Operating		
	State	NFWF:	Subtotal	Tidelands	Total DMR
Revenue:					
Transfer in from Other Governments	-	-	-	-	-
Off-road Fuel Tax	3,050,000	-	3,050,000	-	3,050,000
Federal/NonFederal Grants	-	1,063,042	1,063,042	-	1,063,042
Sales Revenue	377,283	-	377,283	-	377,283
Indirect Cost Recovery	108,691	-	108,691	-	108,691
Other Revenue	42,747	64,976	107,723	73,696	181,419
Current Budget Year Revenue:	3,578,722	1,128,018	4,706,740	73,696	4,780,435
Expenditures:					
Salaries, Wages, Fringe	1,631,752	897,123	2,528,875	309,577	2,838,452
Travel	1,505	-	1,505	-	1,505
Contractual Services	226,049	370,705	596,754	99,772	696,526
Commodities	82,113	60,250	142,362	11,066	153,428
Other than Equipment	-	-	-	-	-
Equipment	1,980	22,311	24,291	_	24,291
Vehicles	-	-	-	_	-
Wireless Devices	_	_	_	_	_
Subsidies, Loans, and Grants	42	1,845,586	1,845,628	1,228,137	3,073,766
STATEXP	-				
Current Budget Year Expenditures:	1,943,440	3,195,975	5,139,415	1,648,552	6,787,967
Current Budget Year Net Income/(Loss):	\$ 1,635,281	\$ (2,067,956)	\$ (432,675)	\$ (1,574,856)	\$ (2,007,532)

November 17, 2020 ENHANCE X PROTECT X CONSERVE

## Financial Budget Comparison

• After four months of Fiscal Year 2021:

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES 2021 Budget Comparison As of October 31, 2020

Expenditures:
Salaries, Wages, Fringe
Travel
Contractual Services
Commodities
Other than Equipment
Equipment
Vehicles
Wireless Devices
Subsidies, Loans, and Gran
Total Expenditures:

	Actual Year to Date Expenditures					
	Operating Tidelands		Total			
	\$ 2,528,875	\$ 309,577	\$ 2,838,452			
	1,505	-	1,505			
	596,754	99,772	696,526			
	142,362	11,066	153,428			
	_	_	_			
	24,291	_	24,291			
	_	_	_			
	_	_	_			
s	1,845,628	1,228,137	3,073,766			
	\$ 5,139,415	\$1,648,552	\$ 6,787,967			

Budget Year Totals				
Operating	Tidelands	Total		
\$10,608,904	\$ 1,259,291	\$11,868,195		
164,806	25,000	189,806		
7,332,714	1,651,000	8,983,714		
2,966,274	360,000	3,326,274		
	75,000	75,000		
527,729		527,729		
30,000		30,000		
3,750		3,750		
30,165,854	3,978,986	34,144,840		
\$51,800,031	\$ 7,349,277	\$ 59,149,308		

Percent Remaining					
Operating	perating Tidelands				
76.2%	75.4%	76.1%			
99.1%	100.0%	99.2%			
91.9%	94.0%	92.2%			
95.2%	96.9%	95.4%			
0.0%	100.0%				
95.4%	0.0%	95.4%			
100.0%	0.0%	0.0%			
100.0%	0.0%	100.0%			
93.9%	69.1%	91.0%			
90.1%	77.6%	88.5%			

- Operating Funds have 90.1% of Budget remaining
- Tidelands Trust Fund has 77.6% of Budget remaining