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Mississippi Advisory Commission on Marine Resources

December 15, 2020



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Employment, Contracts and Procurement Updates December 15, 2020

Employment Updates

- Ellen Coffin – Marine Fisheries Scientist IV – 11.16.20
- James Davis – Coastal Preserves Bureau Director – 11.16.20
- Katherine Glover – Marine Fisheries Scientist IV – 12.01.20
- Michael Strickland – Captain – 12.01.20

Contracts and Procurements

- No New Contracts or Procurements



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Actions Update December 15, 2020

Actions Update – November Meeting

- The following actions were recommended by the Commission:
 1. Approval of the MDEQ's request for permit extension for previously permitted project consisting of 46 acres of marsh creation and 5.9 miles of breakwater in Heron Bay.
 - Commission recommended approval.
 - Director approved the request.



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NO WAKE ZONE PROPOSAL

Simmons Bayou
OCEAN SPRINGS, MS



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Staff Recommendation

- The Office of Marine Patrol recommends the establishment of a No Wake Zone for the specified location, based upon the proximity of the channel in relation to piers in which people fish, boat and socialize.



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Mississippi

Department of Marine Resources

Agency Financial Results
as of November 30, 2020

Key Metrics:

- State Revenue of \$3.7M
- Agency Revenue of \$12.9M
- State Net Income of \$1.2M
- Agency Net Income of \$3.6M

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES Income Statement - Fiscal Year 2021 As of November 30, 2020

	State	Federal : GOMESA PHII: NFWF:	Operating Subtotal	Tidelands	Total DMR
Revenue:					
Transfer in from Other Governments	-	-	-	-	-
Off-road Fuel Tax	3,050,000	-	3,050,000	-	3,050,000
Federal/NonFederal Grants	-	1,351,173	1,351,173	-	1,351,173
Sales Revenue	461,092	-	461,092	-	461,092
Indirect Cost Recovery	159,206	-	159,206	-	159,206
Other Revenue	45,326	450,581	495,907	7,430,756	7,926,662
Current Budget Year Revenue:	3,715,624	1,801,754	5,517,378	7,430,756	12,948,133
Expenditures:					
Salaries, Wages, Fringe	2,077,492	1,127,898	3,205,390	387,881	3,593,271
Travel	2,353	-	2,353	-	2,353
Contractual Services	256,546	462,186	718,732	126,142	844,874
Commodities	94,178	66,768	160,946	11,275	172,221
Other than Equipment	-	-	-	-	-
Equipment	1,980	22,311	24,291	-	24,291
Vehicles	-	-	-	-	-
Wireless Devices	-	-	-	-	-
Subsidies, Loans, and Grants	(745)	2,721,514	2,720,769	1,914,020	4,634,789
STATEXP	-	-	-	-	-
Current Budget Year Expenditures:	2,431,804	4,400,677	6,832,481	2,439,318	9,271,799
Current Budget Year Net Income/(Loss):	\$ 1,283,820	\$ (2,598,924)	\$ (1,315,104)	\$ 4,991,438	\$ 3,676,334

Financial Budget Comparison

- After five months of Fiscal Year 2021:

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES									
2021 Budget Comparison									
As of November 30, 2020									
	Actual Year to Date Expenditures			Budget Year Totals			Percent Remaining		
	Operating	Tidelands	Total	Operating	Tidelands	Total	Operating	Tidelands	Total
Expenditures:									
Salaries, Wages, Fringe	\$ 3,205,390	\$ 387,881	\$ 3,593,271	\$ 10,608,904	\$ 1,259,291	\$ 11,868,195	69.8%	69.2%	69.7%
Travel	2,353	-	2,353	164,806	25,000	189,806	98.6%	100.0%	98.8%
Contractual Services	718,732	126,142	844,874	7,332,714	1,651,000	8,983,714	90.2%	92.4%	90.6%
Commodities	160,946	11,275	172,221	2,966,274	360,000	3,326,274	94.6%	96.9%	94.8%
Other than Equipment	-	-	-	-	75,000	75,000	0.0%	100.0%	100.0%
Equipment	24,291	-	24,291	527,729	-	527,729	95.4%	0.0%	95.4%
Vehicles	-	-	-	30,000	-	30,000	100.0%	0.0%	0.0%
Wireless Devices	-	-	-	3,750	-	3,750	100.0%	0.0%	100.0%
Subsidies, Loans, and Grants	2,720,769	1,914,020	4,634,789	30,165,854	3,978,986	34,144,840	91.0%	51.9%	86.4%
Total Expenditures:	\$ 6,832,481	\$ 2,439,318	\$ 9,271,799	\$ 51,800,031	\$ 7,349,277	\$ 59,149,308	86.8%	66.8%	84.3%

- Operating Funds have 86.8% of Budget remaining
- Tidelands Trust Fund has 66.8% of Budget remaining



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2021 Derelict Crab Trap Removal Program

Jason Saucier
December 15, 2020

Previous MDMR Derelict Trap Removal and Recycling Efforts



CLEAN UP YEAR	TOTAL NUMBER OF TRAPS
1999-2002	2,447
2003*	1,818
2004*	856
2007*	11,150
2008*	1,259
2009*	438
2010*	431
2011	108
2012	122
2013*	281
2014	14
2015	78
2016*	2,542
2017	85
2018	42
2019*	267
2020	6
Total	21,944

* Volunteer clean up event occurred

Proposed Closure Dates and Clean-up Logistics

- Proposed crab trap closure for all territorial waters within one-half mile of the mainland shoreline for 10 days between January 15th and February 15th
- Crab fishermen would have first seven days of closure to remove their own traps from the closure areas
- Derelict trap removal would be allowed during the last 3 days of the 10-day closure
- Clean-up will be open to volunteers from the general public
- All licensed crab fishermen will be notified ahead of closure by postcard mail-outs, legal notice and press release
- Trap drop-off sites will be located at same sites as previous clean-ups – Bayou Caddy, Ocean Springs Harbor, and Pascagoula Point Park
- All recovered traps will be recycled



2021 Mississippi Derelict Crab Trap Removal Program



Required:

To advise the Executive Director to establish a closed season for the use of crab traps in the public waters of this state for the purpose of conducting a derelict crab trap clean-up for 10 days between January 15th and February 15th, 2021.



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State Saltwater Finfish Record

Jonathan Barr
December 15, 2020

K.2.

Saltwater Fishing Record (All Tackle)

★ Striped Mullet ★
Mugil cephalus

Old Record: 4 lbs. 4.77 oz.

New Record: 5 lbs. 6.95 oz.

Angler: Joey Besancon Sr.



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