



# Employment, Contracts and Procurement Updates August 16, 2022

## **Employment Updates**

- Michael Smith New Hire Law Enforcement Officer I (Private) Marine Patrol o8.01.22
- Nicholas McDaniel New Hire Law Enforcement Officer I (Private) Marine Patrol 08.01.22
- Caleb Vick New Hire Law Enforcement Officer II (Corporal) Marine Patrol 08.08.22
- Jermellody Christian New Hire CZM Grant Administrator Coastal Resources 08.08.22
- Jeffery Payne Promoted to Law Enforcement Officer Team Lead (Lieutenant) Marine Patrol 07.16.22
- Matthew Kasovich Promoted to Law Enforcement Officer Team Lead (Lieutenant) Marine Patrol 07.16.22
- Kaitlyn Payne Promoted to Law Enforcement Officer I (Private) Marine Patrol 08.01.22
- Neva Hosty Promoted to Dispatcher I to Dispatcher II Marine Patrol 07.16.22
- Ellen Coffin Promoted to Environmental/Natural Resources Specialist Team Lead Marine Fisheries –
   Shellfish Bureau 07.16.22
- Jennifer Wilder Promoted to Environmental/Natural Resources Specialist Team Lead Coastal Resources 08.01.22





## Actions Update for August 20, 2022 Commission Meeting

## Discussed at the July 2022 meeting:

- The Commission recommended and the Director approved the following motions:
- 1) No Wake Zone for Old Fort Bayou Waterway:
- (i) From Northern coordinates 30°25'07.68" N, 88°50'03.30" W approximately 980 feet to Southern coordinates 30°24'58.98" N, 88°50'05.92" W. Approve
- (ii) From Northern coordinates 30°25'04.63" N, 88°50'02.75" W approximately 660 feet to Southern coordinates 30°25'00.06" N, 88°50'04.41" W. Approve
- (iii)From Western coordinates 30°25'08.58" N, 88°49'52.86" W approximately 1,610 feet to Eastern coordinates 30°25'11.94" N, 88°49'35.14' W. Table for future consideration.

- The Commission elected the following officers:
  - Ronnie Daniels, Chair
  - Cam Roberds, Vice Chair



# Request for Permit by: City of Biloxi DMR22-000087

 Location: Mississippi Sound at the Intersection of U.S. Highway 90 and Porter Avenue, Biloxi, Harrison County, MS.

Use District: (G) General Use District

Agent: Seymour Engineering

### **Project Description**

• Fill/Jetty:

Sand Beach: 120' X 23' = 2,760 sf

• Unvegetated waterbottoms: 240' X 23' = 5,520 sf

• Structures:

Pier: 345' X 8' w/ bench seating area: 12' X 2'

Covered Pier: 24' X 24'

Pier: 35' x 12'Pier: 84' X 16'

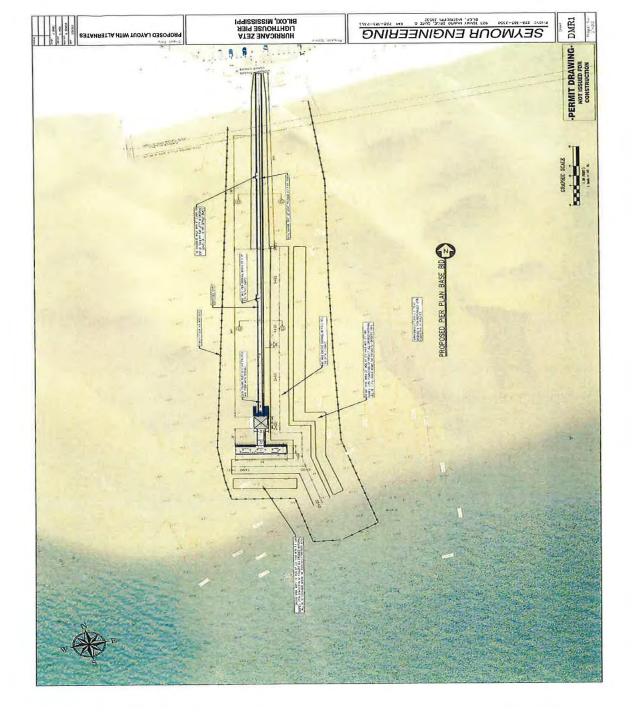
Dredging (Temporary work channel):

• 670' X 40'

Proposed depth: 4' below MLW

The applicant has requested a variance to Miss. Admin. Code Title 22, Part 23, Chapter 8, Section 114.01 which states, "Permanent filling of coastal wetlands below the mean high tide line because of potential adverse and cumulative environmental impacts is not authorized,"

Justification: Miss. Admin. Code Title 22, Part 23, Chapter 8, Section 118.04 by stating the activity requires a waterfront location; there is a significant public benefit in the activity; and a public hearing was held.







### **Public and Agency Notification**

- Comments...
  - Notification of this project appeared in *The Sun Herald* on July 17, 24, and 31, and also on the DMR web site from July 29 current.
  - No public comments were/have been received
  - A public hearing will be held on Tuesday, August 9, 2022 at 5:30 p.m. at the Bolton Building Auditorium located at 1141 Bayview Avenue, Biloxi, MS.
  - MS DEQ: Currently reviewing the project
  - MS DAH: No objections
  - MS DWFP: No comments
  - MS SOS: Area is already under and existing PTT lease

### Recommendation

- The staff of the Department of Marine Resources has conducted a thorough evaluation of the projects and has made findings on the decision factors in accordance with the Mississippi Coastal Program (MCP). Based on the results of these findings, it has been determined that the project is consistent with the MCP because the project serves a higher public purpose by providing more resilient and improved access to the water and provide recreational opportunities to the public. The jetty will also provide attachment sites to provide secondary productivity and provide refuge for numerous marine organisms.
- Staff requests a motion that the Commission recommend to the Executive Director:
  - Approval of the Requested Variance
  - Approval of the Requested Permit contingent on clearance from MDEQ





# Mississippi Department of Marine Resources

Agency Financial Results as of July 31, 2022

### **Key Metrics:**

•State Revenue of \$3M

- •Agency Revenue of \$3M
- •State Net Income of \$2.8M
- •Agency Net Income of \$2.4M

#### MISSISSIPPI DEPARTMENT OF MARINE RESOURCES

Income Statement - Fiscal Year 2023 As of July 31, 2022

Federal:

GOMESA

PHII:

		NFWF:	Operating		
	State	Non-Federal:	Subtotal	Tidelands	Total DMR
Revenue:					
Off-road Fuel Tax	3,050,000	-	3,050,000	-	3,050,000
Sales Revenue	11,973	-	11,973	-	11,973
Current Budget Year Revenue:	3,061,973	-	3,061,973	-	3,061,973
Expenditures:					
Salaries, Wages, Fringe	241,055	142,343	383,398	44,915	428,313
Travel	199	160	359	160	518
Contractual Services	1,967	5,203	7,171	14,619	21,789
Commodities	1,035	1,818	2,854	-	2,854
Subsidies, Loans, and Grants	_	191,320	191,320	-	191,320
Current Budget Year Expenditures:	244,257	340,844	585,101	59,693	644,794
Current Budget Year Net Income/(Loss):	\$ 2,817,717	\$ (340,844)	\$ 2,476,872	\$ (59,693)	\$ 2,417,179

## Financial Budget Comparison

• After one month of Fiscal Year 2023:

#### MISSISSIPPI DEPARTMENT OF MARINE RESOURCES

2023 Budget Comparison As of July 31, 2022

Expenditures:
Salaries, Wages, Fringe
Travel
Contractual Services
Commodities
Equipment
Vehicles
Wireless Devices
Subsidies, Loans, and Grants
Total Expenditures:

Actual Year to Date Expenditures						
O	perating	Tidelands			Total	
S	383,398 359 7,171	\$	44,915 160 14,619	s	428,313 518 21,789	
	2,854		-		2,854	
	-		-		-	
	-		-		-	
	101 220		-		101 220	
	191,320				191,320	
\$	585,101	\$	59,693	\$	644,794	

Budget Year Totals				
Operating	Tidelands	Total		
\$ 12,185,059	\$ 2,290,338	\$ 14,475,397		
152,439	25,000	177,439		
7,156,904	1,651,000	8,807,904		
2,943,291	360,000	3,303,291		
373,613	75,000	448,613		
70,000	-	70,000		
6,250	-	6,250		
99,435,452	8,053,909	107,489,361		
\$ 122,323,008	\$ 12,455,247	\$ 134,778,255		
		•		

Percent Remaining				
Operating Tidelands		Total		
96.9%	98.0%	97.0%		
99.8%	99.4%	99.7%		
99.9%	99.1%	99.8%		
99.9%	100.0%	99.9%		
100.0%	100.0%	100.0%		
100.0%	0.0%	100.0%		
100.0%	0.0%	100.0%		
99.8%	100.0%	99.8%		
99.5%	99.5%	99.5%		

- Operating Funds have 99.5% of Budget remaining
- Tidelands Trust Fund has 99.5% of Budget remaining





# State Saltwater Finfish Records

Trevor Moncrief August 16, 2022

## Youth Conventional

# Youth Conventional Record

Leatherjack
Oligoplites saurus

New Record: 2.4 oz.

Angler: Rodie Armes







## Youth Fly Fishing Record

Ladyfish Elops saurus

New Record: 2 lbs. 7.68 oz.

Angler: Rodie Armes





# Motion to Recommend Adoption of New State Records

