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Mississippi Advisory Commission on Marine Resources

September 20, 2022



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Employment, Contracts and Procurement Updates September 20, 2022

Employment Updates

- Anna Gamblin – Environmental/Natural Resources Specialist I (Permitter) – Coastal Resources – 08.16.22
- Chaz Newman – Environmental/Natural Resources Specialist I (Coastal Preserves) – Coastal Resources – 08.16.22
- Roy Carrell – GIS Specialist I - Information Technology – 08.22.22
- Jarred Perry – Compliance Officer I - (Seafood Technology) Marine Fisheries – 09.12.2022
- Sandra Bilbo – Promoted to Environmental/Natural Resources Specialist Team Lead – Grand Bay NERR – 09.01.22
- Brett James – Promoted to Environmental/Natural Resources Specialist II – Coastal Resources – 08.01.22
- Danielle Koushel – Promoted to Environmental/Natural Resources Specialist II – Coastal Resources – 08.01.22



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Actions Update for September 20, 2022 Commission Meeting

Discussed at the August 2022 meeting:

- The Commission recommended and the Director approved the following motions:
 - 1) The requested variance and wetlands permit contingent upon clearance from MDEQ for the City of Biloxi to reconstruct the Lighthouse Pier and install a jetty in the MS Sound south of the intersection of US Hwy 90 and Porter Avenue in Biloxi, Harrison County, MS.
 - 2) Approval of the following State Saltwater Youth Finfish Records.
 - a. Conventional Tackle
 1. Leatherjack (*Oligoplites saurus*) – 2.4 oz. – Rodie Armes
 - b. Fly Fishing Records
 1. Ladyfish (*Elopes saurus*) – 2 lbs. 7.68 oz. – Rodie Armes



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Mississippi

Department of Marine Resources

Agency Financial Results
as of August 31, 2022

Key Metrics:

- State Revenue of \$3.2M
- Agency Revenue of \$3.3M
- State Net Income of \$2.4M
- Agency Net Income of \$1.0M

| MISSISSIPPI DEPARTMENT OF MARINE RESOURCES | | | | | |
|--|---------------------------------------|----------------|--------------|--------------|--------------|
| Income Statement - Fiscal Year 2023 | | | | | |
| As of August 31, 2022 | | | | | |
| | Federal : GOMESA PHII: NFWF: | | Operating | | |
| | State | Non-Federal: | Subtotal | Tidelands | Total DMR |
| Revenue: | | | | | |
| Off-road Fuel Tax | 3,050,000 | - | 3,050,000 | - | 3,050,000 |
| Sales Revenue | 142,910 | - | 142,910 | - | 142,910 |
| Current Budget Year Revenue: | 3,229,820 | 83,153 | 3,312,974 | 30,441 | 3,343,415 |
| Expenditures: | | | | | |
| Salaries, Wages, Fringe | 754,403 | 455,016 | 1,209,419 | 136,582 | 1,346,001 |
| Travel | 2,354 | 160 | 2,513 | 1,363 | 3,877 |
| Contractual Services | 38,860 | 30,098 | 68,958 | 51,473 | 120,431 |
| Commodities | 11,433 | 7,043 | 18,477 | 914 | 19,390 |
| Subsidies, Loans, and Grants | - | 724,905 | 724,905 | 34,664 | 759,568 |
| Current Budget Year Expenditures: | 807,050 | 1,217,221 | 2,024,272 | 224,996 | 2,249,268 |
| Current Budget Year Net Income/(Loss): | \$ 2,422,770 | \$ (1,134,068) | \$ 1,288,702 | \$ (194,555) | \$ 1,094,147 |

Financial Budget Comparison

- After two months of Fiscal Year 2023:

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES
2023 Budget Comparison
As of August 31, 2022

| | <i>Actual Year to Date Expenditures</i> | | | <i>Budget Year Totals</i> | | | <i>Percent Remaining</i> | | |
|------------------------------|---|-------------------|---------------------|---------------------------|----------------------|-----------------------|--------------------------|--------------|--------------|
| | Operating | Tidelands | Total | Operating | Tidelands | Total | Operating | Tidelands | Total |
| Expenditures: | | | | | | | | | |
| Salaries, Wages, Fringe | \$ 1,209,419 | \$ 136,582 | \$ 1,346,001 | \$ 11,231,566 | \$ 1,672,239 | \$ 12,903,805 | 89.2% | 91.8% | 89.6% |
| Travel | 2,513 | 1,363 | 3,877 | 152,439 | 25,000 | 177,439 | 98.4% | 94.5% | 97.8% |
| Contractual Services | 68,958 | 51,473 | 120,431 | 7,156,904 | 1,651,000 | 8,807,904 | 99.0% | 96.9% | 98.6% |
| Commodities | 18,477 | 914 | 19,390 | 2,943,291 | 360,000 | 3,303,291 | 99.4% | 99.7% | 99.4% |
| Equipment | - | - | - | 373,613 | 75,000 | 448,613 | 100.0% | 100.0% | 100.0% |
| Vehicles | - | - | - | 170,000 | 50,000 | 220,000 | 100.0% | 0.0% | 100.0% |
| Wireless Devices | - | - | - | 6,250 | - | 6,250 | 100.0% | 0.0% | 100.0% |
| Subsidies, Loans, and Grants | 724,905 | 34,664 | 759,568 | 100,288,945 | 8,622,008 | 108,910,953 | 99.3% | 99.6% | 99.3% |
| Total Expenditures: | \$ 2,024,272 | \$ 224,996 | \$ 2,249,268 | \$ 122,323,008 | \$ 12,455,247 | \$ 134,778,255 | 98.3% | 98.2% | 98.3% |

- Operating Funds have 98.3% of Budget remaining
- Tidelands Trust Fund has 98.2% of Budget remaining



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State Saltwater Finfish Records

Matt Hill

September 20, 2022

The background features a large, faint, circular seal of the Mississippi Department of Marine Resources. The seal contains the text "MISSISSIPPI" at the top and "DEPARTMENT OF MARINE RESOURCES" at the bottom, separated by two stars. The central image of the seal depicts a bird in flight over stylized waves.

Youth Records

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Conventional Record

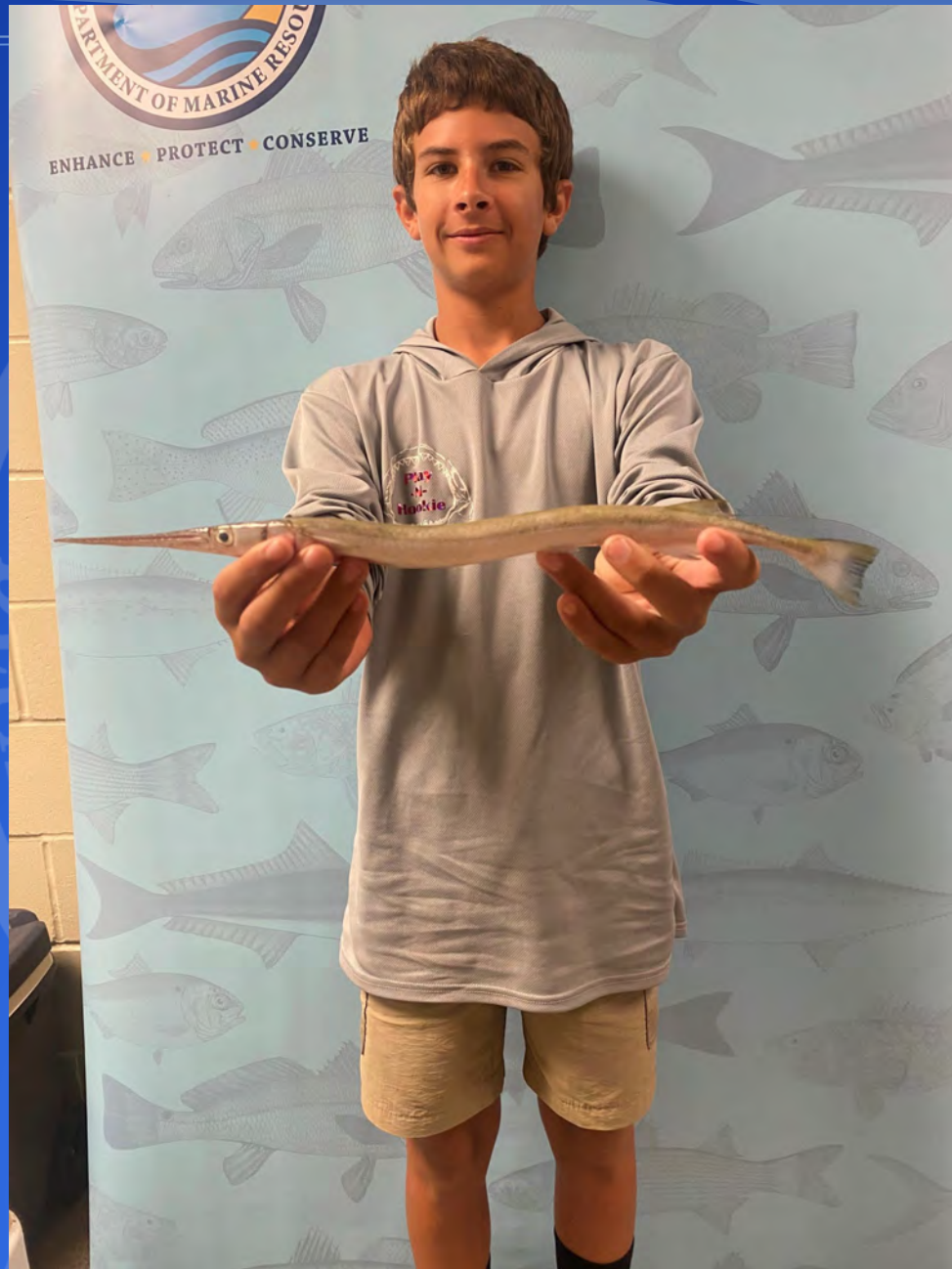
Redfin Needlefish
Strongylura notata

New Record: 2.9 oz.

Angler: Rodie Armes



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Fly Fishing Record

Hardhead Catfish
Ariopsis felis

New Record: 1 lbs 3.5 oz.

Angler: Rodie Armes



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The background features a large, faint, circular seal of the Mississippi Department of Marine Resources. The seal contains the word "MISSISSIPPI" at the top, a bird in flight in the center, and "DEPARTMENT OF MARINE RESOURCES" at the bottom. The entire slide has a blue background with wavy lines at the top.

Motion to Recommend Adoption of New State Records

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