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Mississippi Advisory Commission on Marine Resources

January 17, 2023



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Employment, Contracts and Procurement Updates January 17, 2023

Employment Updates

- Glen Terrell – Contractor – Internal Affairs/CID – 1.03.23



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Contracts and Procurements for January 2023

<u>Service Contracts</u>					
<u>Vendor</u>	<u>Procurement Method</u>	<u>Amount</u>	<u>Term</u>	<u>Funding Source</u>	<u>Commodity/Service Description</u>
W.C.Fore	IFB	2,150,000.00	12 Months	DMR - NFWF Barrier Islands Reef Offshore Artificial Reef & Habitat Enhancement - Task 4	Cat Island Reef Development



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Mississippi Department of Marine Resources

Coastal Resources Management
January 2022

**Request for Permit by:
Mike Fitzpatrick
DMR21-000502**

- **Location: St. Louis Bay
439 1st Avenue
Harrison County, Pass Christian**
- **Use District: (G) General Use District**
- **Agent: Lamulle Construction, LLC**

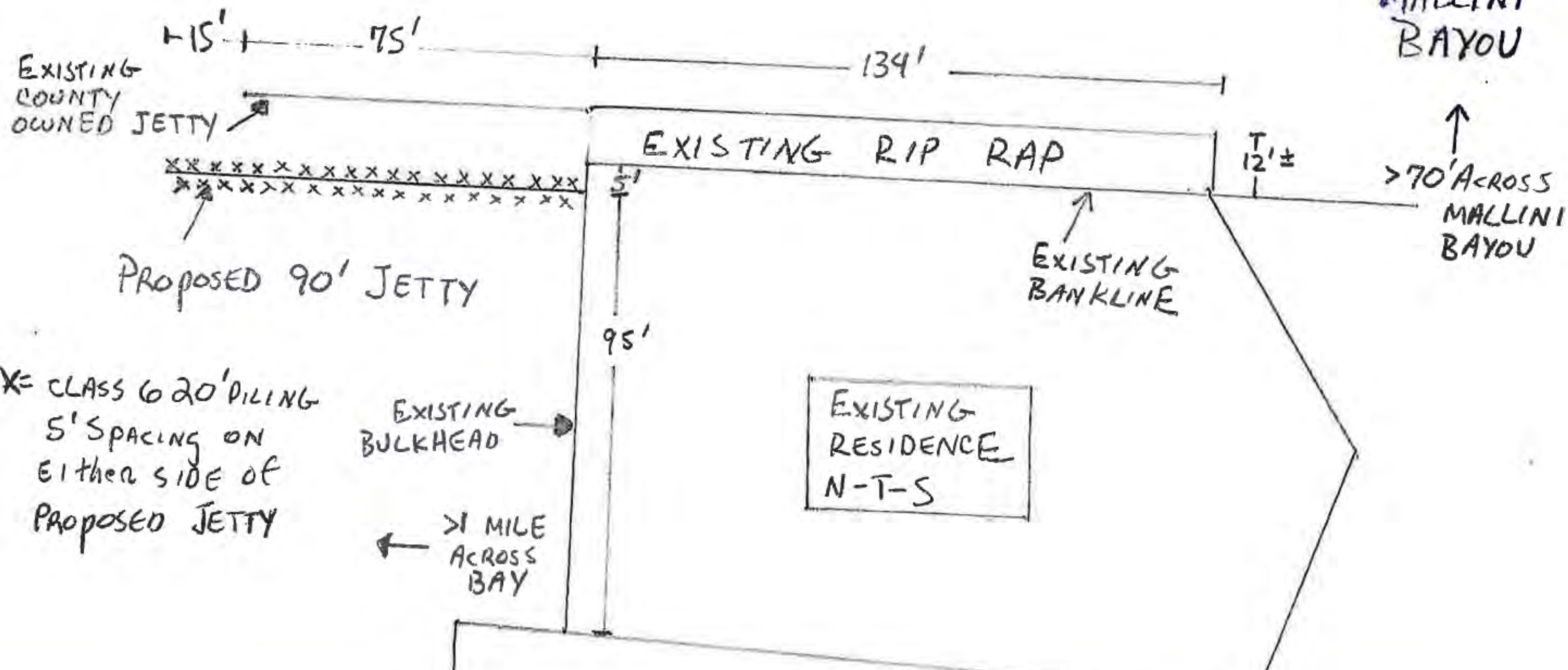
Project Description

- **Impacts**
 - **Jetty: 90 feet in length**



ST
LOUIS
BAY

PLAN VIEW





Applicable Decision Factors

continued

- **b) Coastal Wetlands Use Plan...**
 - **The proposed project is allowable within the General Use District**

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Applicable Decision Factors

continued

- **c) Variance to the MS Coastal Program...**
 - **Miss. Admin Code Title 22, Part 23 (MS Coastal Program), Chapter 8, Section 103.09**
 - “Groins and jetties to trap sediments are allowed only as a means to reduce shoaling of navigable channels and boat basins.”
 - **Justified under Miss Admin Code Title 22, Part 23 (MS Coastal Program), Chapter 8, Section 118.01**
 - Impacts to Coastal Wetlands would be no worse than if the guidelines were followed
 - The project is a reconstruction of a historic jetty
 - A sediment transport study has been completed showing no negative effect
 - Harrison County supports the project

Applicable Decision Factors

continued

- **I) Comments...**
 - **Public Notice**
 - Notification of the project appeared in the Sun Herald on September 13, September 20, and September 27, 2022
 - No public comments were received
 - **MS DEQ: No comments were received**
 - **MS DAH: No objections**
 - **MS SOS: No objections**
 - **MS DWFP: No comments were received**

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Staff Recommendation

- The staff of the Department of Marine Resources has conducted a thorough evaluation of the project and has made findings on the decision factors in accordance with the Mississippi Coastal Program (MCP). Based on the results of these findings, it has been determined that the project is consistent with the MCP.
- Staff requests a motion that the Commission recommend to the Executive Director:
 - Approve the Requested Variance
 - Approve the Permit as Requested



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Mississippi

Department of Marine Resources

Agency Financial Results
as of December 31, 2022

Key Metrics:

- State Revenue of \$4.6M
- Agency Revenue of \$19.4M
- State Net Income of \$959K
- Agency Net Income of \$3.7M

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES					
Income Statement - Fiscal Year 2023					
As of December 31, 2022					
	Federal : GOMESA PHIL: NFWF:		Operating		
	State	Non-Federal:	Subtotal	Tidelands	Total DMR
Revenue:					
Off-road Fuel Tax	3,050,000	-	3,050,000	-	3,050,000
Federal/NonFederal Grants	114,011	2,841,681	2,955,692	-	2,955,692
Sales Revenue	695,787	4,603	700,390	1,973	702,363
Indirect Cost Recovery	585,051	-	585,051	-	585,051
Other Revenue	234,330	1,424,214	1,658,544	10,479,470	12,138,014
Current Budget Year Revenue:	4,679,180	4,270,498	8,949,678	10,481,442	19,431,120
Expenditures:					
Salaries, Wages, Fringe	2,942,438	1,702,046	4,644,485	528,329	5,172,814
Travel	17,140	28,647	45,787	8,203	53,990
Contractual Services	522,434	857,433	1,379,867	234,324	1,614,192
Commodities	171,480	947,016	1,118,497	57,791	1,176,287
Other than Equipment	10,072	-	10,072	15,109	25,181
Equipment	15,156	164,801	179,957	15,259	195,217
Vehicles	38,892	69,619	108,511	100,909	209,420
Subsidies, Loans, and Grants	2,131	5,179,839	5,181,969	2,028,383	7,210,352
Current Budget Year Expenditures:	3,719,744	8,949,401	12,669,145	2,988,307	15,657,452
Current Budget Year Net Income/(Loss):	\$ 959,436	\$ (4,678,903)	\$ (3,719,467)	\$ 7,493,135	\$ 3,773,668

Financial Budget Comparison

- After six months of Fiscal Year 2023:

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES

2023 Budget Comparison

As of December 31, 2022

	<i>Actual Year to Date Expenditures</i>			<i>Budget Year Totals</i>			<i>Percent Remaining</i>		
	Operating	Tidelands	Total	Operating	Tidelands	Total	Operating	Tidelands	Total
Expenditures:									
Salaries, Wages, Fringe	\$ 4,644,485	\$ 528,329	\$ 5,172,814	\$ 12,147,340	\$ 1,672,239	\$ 13,819,579	61.8%	68.4%	62.6%
Travel	45,787	8,203	53,990	163,461	25,000	188,461	72.0%	67.2%	71.4%
Contractual Services	1,379,867	234,324	1,614,192	7,791,650	1,651,000	9,442,650	82.3%	85.8%	82.9%
Commodities	1,118,497	57,791	1,176,287	3,078,291	360,000	3,438,291	63.7%	83.9%	65.8%
Other than Equipment	10,072	15,109	25,181	139,522	15,109	154,631	0.0%	-	0.0%
Equipment	179,957	15,259	195,217	628,613	175,000	803,613	71.4%	91.3%	75.7%
Vehicles	108,511	100,909	209,420	170,000	250,000	420,000	36.2%	0.0%	50.1%
Wireless Devices	-	-	-	6,250	-	6,250	100.0%	0.0%	100.0%
Subsidies, Loans, and Grants	5,181,969	2,028,383	7,210,352	99,592,881	8,306,899	107,899,780	94.8%	75.6%	93.3%
Total Expenditures:	\$ 12,669,145	\$ 2,988,307	\$ 15,657,452	\$ 123,718,008	\$ 12,455,247	\$ 136,173,255	89.8%	76.0%	88.5%

- Operating Funds have 89.8% of Budget remaining
- Tidelands Trust Fund has 76.0% of Budget remaining

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State Saltwater Finfish Record

Trevor Moncrief
January 17, 2023

The logo of the Mississippi Department of Marine Resources is a circular seal. It features a central illustration of a fish jumping out of stylized waves. Above the fish, the word "MISSISSIPPI" is written in an arc, flanked by two stars. Below the fish, the words "DEPARTMENT OF MARINE RESOURCES" are written in an arc. The entire seal is rendered in a light blue color against a darker blue background.

All Tackle Record

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All Tackle Fishing Record

Scrawled Filefish
Aluterus scriptus

Old Record: 4.8 oz.

New Record: 3lbs 2.45oz.

Angler: Tommy Phelps

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The background features a large, faint, circular seal of the Mississippi Department of Marine Resources. The seal contains the word "MISSISSIPPI" at the top, a bird in flight in the center, and "DEPARTMENT OF MARINE RESOURCES" at the bottom. The entire slide has a blue background with wavy lines at the top.

Motion to Recommend Adoption of New State Record

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