

Mississippi Advisory Commission on Marine Resources

December 19, 2023



Employment, Contracts and Procurement Updates December 19, 2023

Employment Updates

New-Hires:

- Brianna Cedillo Law Encforcement Office I (Private) December 1, 2023 Office of Marine Patrol
- Kyle McDonald Law Enforcement Office I (Private) December 1, 2023 Office of Marine Patrol

Promotions:

- Dennis McGrury ENRS Team Lead November 16, 2023 Grand Bay NERR
- Jake Pettigrew ENRS Team Lead November 16, 2023 Office of Coastal Resources Management
 Coastal Preserves
- Roy Lipscomb Law Enforcement Officer III (Sr. Master Sergeant) December 1, 2023 Office of Marine Patrol
- Jarred Mitchel ENRS II December 1, 2023 Office of Marine Fisheries Artificial Reef Bureau
- Aaron Smith Law Enforcement Officer II (Corporal) December 1, 2023 Office of Marine Patrol
- Myrick Nicholas Law Enforcement Officer I (Private) December 11, 2023 Office of Marine Patrol



Actions Update for December 19, 2023 Commission Meeting

Discussed at the November 2023 meeting:

- The Commission recommended and the Director approved the following motions:
- (1) Motion to recommend the Executive Director to establish a crab trap closure in public waters for the purpose of conducting a derelict crab trap clean-up for 10 days in 2024 with the closure area and dates to be based on stakeholder feedback.
- (2) Motion to recommend Notice of Intent for regulatory changes to Chapter 8 of Title 22 Part 09 Recreational Reporting Requirements regarding offshore landing permits.

• (3) Motion to recommend approval of the following State Saltwater Finfish Records:

Conventional Tackle:

- 1. Florida Pompano (Trachinotus carolinus) 5 lbs. 0.64 oz.
 - Stefanson Smith
- 2. Irish Pompano (Diapterus awartus) 5.9 oz.
 - Cecily O'Brien



Mississippi Department of Marine Resources

Agency Financial Results as of November 30, 2023

Key Metrics:

•State Revenue of \$4.2M

- •Agency Revenue of \$19.1M
- •State Net Income of \$1.4M
- Agency Net Income of \$5.3M

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES

Income Statement - Fiscal Year 2024 As of November 30, 2023

Federal:

GOMESA

PHII:

		NFWF:	Operating		
	State	Non-Federal:	Subtotal	Tidelands	Total DMR
Revenue:					
Off-road Fuel Tax	3,050,000	_	3,050,000	_	3,050,000
Federal/NonFederal Grants	21,130	1,632,330	1,653,460	_	1,653,460
Sales Revenue	706,774	-	706,774	-	706,774
Indirect Cost Recovery	328,299	-	328,299	-	328,299
Other Revenue	147,806	1,553,346	1,701,152	11,753,265	13.454.417
Current Budget Year Revenue:	4,254,008	3,185,676	7,439,684	11,753,265	19,192,949
Expenditures:					
Salaries, Wages, Fringe	2,402,904	1,475,349	3,878,253	443,201	4,321,454
Travel	20,037	20,272	40,308	13,912	54,221
Contractual Services	178,088	549,597	727,685	282,821	1,010,506
Commodities	116,336	1,775,753	1,892,089	80,187	1,972,276
Other than Equipment	-	4,850	4,850	-	4,850
Equipment	115,739	41,633	157,372	70,350	227,722
Subsidies, Loans, and Grants	694	4,071,566	4,072,260	2,222,312	6,294,572
Current Budget Year Expenditures:	2,833,798	7,939,019	10,772,817	3,112,784	13,885,601
Current Budget Year Net Income/(Loss):	\$ 1,420,209	\$ (4,753,343)	\$ (3,333,133)	\$ 8,640,481	\$ 5,307,348

December 19, 2023

Financial Budget Comparison

• After five months of Fiscal Year 2024:

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES

2024 Budget Comparison As of November 30, 2023

	Actual Year to Date Expenditures			
	Operating	Tidelands	Total	
Expenditures:				
Salaries, Wages, Fringe	\$ 3,878,253	\$ 443,201	\$ 4,321,454	
Travel	40,308	13,912	54,221	
Contractual Services	727,685	282,821	1,010,506	
Commodities	1,892,089	80,187	1,972,276	
Other than Equipment	4,850	-	4,850	
Equipment	157,372	70,350	227,722	
Vehicles	-	-	-	
Wireless Devices	-	-	-	
Subsidies, Loans, and Grants	4,072,260	2,222,312	6,294,572	
Total Expenditures:	\$10,772,817	\$3,112,784	\$ 13,885,601	

Budget Year Totals				
Operating	Tidelands	Total		
\$ 15,093,165	\$ 1,304,662	\$ 16,397,827		
213,093	30,000	243,093		
13,643,311	1,651,000	15,294,311		
3,923,349	360,000	4,283,349		
100,000	20,000	120,000		
988,317	280,000	1,268,317		
-	150,000	150,000		
6,250	-	6,250		
165,690,342	8,659,585	174,349,927		
\$ 199,657,827	\$ 12,455,247	\$212,113,074		

Percent Remaining					
Operating Tidelands		Total			
74.3%	66.0%	73.6%			
81.1%	53.6%	77.7%			
94.7%	82.9%	93.4%			
51.8%	77.7%	54.0%			
95.2%	100.0%	96.0%			
84.1%	74.9%	82.0%			
_	100.0%	100.0%			
100.0%	-	100.0%			
97.5%	74.3%	96.4%			
94.6%	75.0%	93.5%			

- Operating Funds have 94.6% of Budget remaining
- Tidelands Trust Fund has 75.0% of Budget remaining

December 19, 2023



Final Adoption of Title 22 Part 9 - Creation of an Offshore Landing Permit

Trevor Moncrief December 19, 2023

Notice of Intent

On November 21, 2023, the Commission recommended to the Executive Director that staff move forward with a Recreational Offshore Landing Permit and to send appropriate changes in Title 22 Part 9 to the Secretary of State's Office for Notice of Intent.

Executive Director approved the recommendation, and the proposed regulation was filed with the SOS's office on November 21, 2023.

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Title 22 Part 9 Chapter 8 Recreational Reporting Requirements

Rule 8.4 Recreational Offshore Landing Permit. Any person, except those persons currently exempt from purchasing a recreational fishing license, possessing any one of the below fish species or species groups on board a vessel taken from within or outside of Mississippi territorial waters shall be required to have obtained and have in their immediate possession a recreational offshore landing permit. Any person on a trip aboard a charter vessel, who pays a fee for that trip, is not required to have this permit, but the permit is required for owner of the licensed charter vessel. Permits may be obtained at no cost from the Department, or authorized method, by persons who hold any valid license authorizing the taking and possessing of saltwater species of fish. Permits shall be valid for the duration of the calendar year in which they were purchased, regardless of the duration of the valid recreational fishing license. Required species are as listed:

A. Reef fish species:

- 1. any species of snapper, excluding Mangrove Snapper harvested within a line formed by the Intercoastal Waterway;
- 2. Any species of amberjack;
- 3. Any species of grouper or hind;
- 4. Gray triggerfish;

B. Coastal pelagics:

1. Cobia

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Publication of Proposed Regulation

 Notice of the proposed regulation was published in the Sun Herald on November 24, 2023

• Notice of the proposed regulation was also posted on the MDMR website on November 21, 2023

ADMINISTRATIVE PROC		Mississippi Secretary of State		SOS APA Form 00:
AGENCY NAME Missiasippi Department of Marine Resources ADDRESS 1141 Bayriew Ave.		CONTACT PERSON T.J. Moran	CONTACT PERSON TELEPHONE NUMB	
		CITY Biloxi	STATE MS	ZIP 39530
EMAIL TJ.moran@dmr.ms.gov	SUBMIT DATE: 11/21/2023	Name or number of rule(s): Tide 2	2 Part 9	
MARINE RESOURCES PART 9 Confide Specific legal authority autho List all rules repealed, amend attached).	ntiality of Statistical Data, ad rizing the promulgation	ason(s) for proposing rule/amendm dition of language pertaining to offshore per of rule: Mississippi Code Ann. § 49-15 e proposed rule: Title 22, Part 9: (see a	mit establishment -15, APA, § 25-43-1.101 et	seq.
ORAL PROCEEDING:				
The state of the s		Date: Place:		
Presently, an oral proceed	fing is not scheduled or	this rule.		
notice of proposed rule adoption and agent or attorney, the name, address	d should include the name, as s, email address, and telepho is including arguments, data, EMENT:	ed to the agency contact, person at the above directs, email address, and telephone number ne number of the party of parties you repret and views on the proposed rule/amendmen rule. Concise summary of ev	or of the person(s) making the isent. At any time within the tv	request; and, if you are an wenty-five (25) day public the filing agency.
TEMPORARY R Original filing Renewal of effectiven To be in effect in	Action X	PROPOSED ACTION ON RULES in proposed: New rule(s) Amendment to existing rule(s) Repeal of existing rule(s) Adoption by reference seed final effective dates: 30 days after filling Other (specify):	FINAL ACTIC Date Proposed Rule FI Action taken: Adopted with o Adopted with o Adopted by refi Withdrawn Repeal adopted Effective date: 30 days after fill Other (specify):	io changes in text changes erence d as proposed
		o file rules: Joe Spraggins Execut	ive Director	
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SECRETARY OF STATE

Accepted for filing by

Accepted for filing by

The entire text of the Proposed Rule Including the text of any rule being amended or changed is attached,

Accepted for filing by

Marine Emergencies | Follow Us CONTACT US



OUTREACH . PROGRAMS . GO FISHIN

Title 22 Part 9 - Proposed Changes

Public Notices / November 21, 2023

The Mississippi Department of Marine Resources (MDMR) does hereby give public notice that on November 21, 2023, at the regularly scheduled meeting of the Mississippi Advisory Commission on Marine Resources (MACMR), the Commission recommended approval of and the Executive Director approved a Notice of Intent to update, modify and change below listed sections of Title 22 Part 9 Confidentiality of Statistical Data, addition of language pertaining to offshore permit establishment. Said Notice of Intent was filed with the Mississippi Secretary of State's office on November 21, 2023. A complete copy of Title 22 Part 9 and the proposed changes are available at www.dmr.ms.gov. Public comments on the proposed regulation changes will be accepted through Monday December 18, 2023. All comments should be mailed to the MDMR, Attn: Trevor Moncrief, 1141 Bayview Avenue, Biloxi, MS 39530 or emailed to: Trevor Moncrief at publiccomments@dmr.ms.gov and delivered by 5:00 PM on December 18, 2023.

Short explanation of rule/amendment/repeal and reason(s) for proposing rule/amendment/repeal:

TITLE 22 - MISSISSIPPI DEPARTMENT OF MARINE RESOURCES PART 9

Confidentiality of Statistical Data, addition of language pertaining to offshore permit establishment. Specific legal authority authorizing the promulgation of rule: Mississippi Code Ann. § 49-15-15, APA, § 25-43-1.101 et seq.

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AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Amount	Cols	Depth
36303	493523	Print Legal Ad-IPL01493770 - IPL0149377		\$57.25	- 4	45 L

Attention: Jennifer Wilde DEPT OF MARINE RESOURCES 1141 BAYVIEW AVENUE SUITE 101 BILOXI, MS 39530 accounts.payable@dmr.ms.gov

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and the 5:00 PM on December 18, 2023.
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TIME 22 — MisSisSigNP DEPRIFICATION OF PROCESSING TO CONTRACT OF MARKET DEPARTMENT OF SMIRE EIGENIESE SHATE OF SMIRE DESCRIPTION OF SMIRE OF SMIRE DEPARTMENT OF SMIRE DESCRIPTION OF SMIRE OF SMIRE DEPARTMENT OF SMIRE DESCRIPTION OF SMIRE DEPARTMENT OF SMIRE DEPAR

STATE OF MISSISSIPPI **COUNTY OF HARRISON**

Before me, the undersigned Notary of Dallas County, Texas personally appeared Stefani Beard, who, being by me first duly sworn, did depose and say that she is a clerk of The Sun Herald, a daily newspaper published in the city of Gulfport, in Harrison County, Mississippi and the publication of the notice, a copy of which is hereto attached, has been made in said paper in the issue(s) of:

1 insertion(s) published on: 11/24/23

Affidavit further states on oath that said newspaper has been established and published continuously in said county for a period of more than twelve months next prior to the first publication of said notice.

Stefani Beard

November in the year of 2023

Stephanie Hatcher

* The Sun Herald has been deemed eligible for

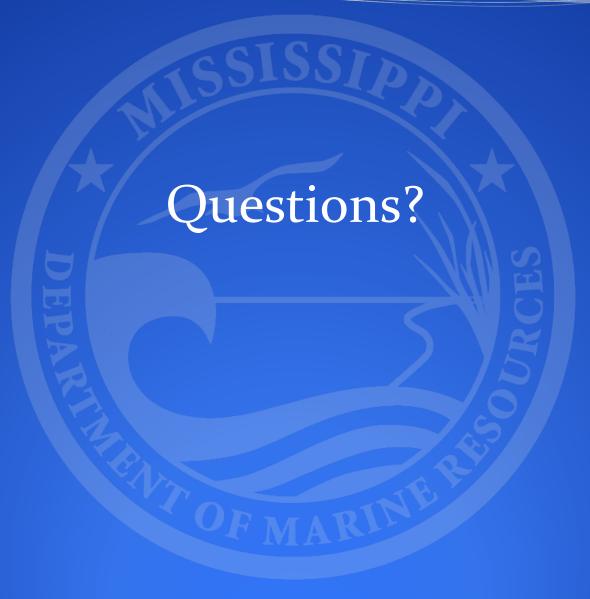
publishing legal notices in Jackson County to meet the requirements of Miss. Code 1972 Section 13-3-31 and 13-3



My Notary ID # 133534406 Expires January 14, 2026

Public Comments

• No public comments were received to date.



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