



ENHANCE ★ PROTECT ★ CONSERVE

Mississippi Advisory Commission on Marine Resources

January 16, 2024



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Employment, Contracts and Procurement Updates January 16, 2023

Employment Updates

New-Hires:

- Robert Gruba – GIS Specialist Supervisor – December 16, 2023 – Office of Information Technology
- Renae Schaak – ENRS II – January 8, 2023 – Office of Marine Fisheries – Finfish Bureau

Promotions:

- Tyler Williams – Promoted to ENRS III – December 16, 2023 – Office of Coastal Resources Management – Wetlands Permitting
- Brett James – Promoted to ENRS III – January 1, 2024 – Office of Coastal Resources Management – Coastal Preserves
- Jacob Johnson – Promoted to Law Enforcement Officer III (Master Sergeant) – January 1, 2024 – Office of Marine Patrol



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Actions Update for January 16, 2024 Commission Meeting

Discussed at the December 2023 meeting:

- The Commission recommended and the Director approved the following motions:
- Motion to recommend final approval of regulatory changes to Chapter 8 of Title 22 Part 09 – Recreational Reporting Requirements regarding offshore landing permits.



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Wetland Permitting Actions 2023

Total Actions	810
Regulated Activities/ CZ Consistency Determinations	667
Reviews/ Pre-Application Meetings	95
Violations	48

Wetland Permitting Actions

Comparison

	2nd half 2021	2nd half 2022	2nd half 2023	2021	2022	2023
Total Actions	364	366	450	836	836	810
Regulated Activities/ CZ Consistency Determinations	317	314	365	753	708	667
Reviews/ Pre-Application Meetings	34	28	54	64	84	95
Violations	13	24	31	19	41	48

Violation Details

Year	2021	2022	2023
Total Reported/Found	19	41	48
Actual	7	22	26
Presented to MACMR	3	0	1
Fines Assessed	\$1000*	\$0	\$1500

*Fine deferred if restoration
completed as ordered



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Mississippi

Department of Marine Resources

Agency Financial Results
as of December 31, 2023

Key Metrics:

- State Revenue of \$4.3M
- Agency Revenue of \$22.2M
- State Net Income of \$779K
- Agency Net Income of \$2.9M

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES

Income Statement - Fiscal Year 2024

As of December 31, 2023

	Federal : GOMESA PHII: NFWF:		Operating		
	State	Non-Federal:	Subtotal	Tidelands	Total DMR
Revenue:					
Off-road Fuel Tax	3,050,000	-	3,050,000	-	3,050,000
Federal/NonFederal Grants	21,130	2,989,409	3,010,539	-	3,010,539
Sales Revenue	807,764	-	807,764	-	807,764
Indirect Cost Recovery	326,822	-	326,822	-	326,822
Other Revenue	185,523	3,010,175	3,195,698	11,869,516	15,065,214
Current Budget Year Revenue:	4,391,238	5,999,584	10,390,823	11,869,516	22,260,338
Expenditures:					
Salaries, Wages, Fringe	2,933,497	1,792,824	4,726,321	540,196	5,266,517
Travel	20,618	23,046	43,664	15,272	58,936
Contractual Services	389,606	688,132	1,077,738	330,843	1,408,581
Commodities	147,924	1,799,742	1,947,666	106,634	2,054,299
Other than Equipment	-	4,850	4,850	-	4,850
Equipment	119,433	49,637	169,070	71,645	240,715
Subsidies, Loans, and Grants	694	7,239,999	7,240,693	3,048,230	10,288,923
Current Budget Year Expenditures:	3,611,772	11,598,229	15,210,001	4,112,820	19,322,821
Current Budget Year Net Income/(Loss):	\$ 779,466	\$ (5,598,645)	\$ (4,819,179)	\$ 7,756,696	\$ 2,937,517

Financial Budget Comparison

- After six months of Fiscal Year 2024:

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES
2024 Budget Comparison
As of December 31, 2023

	<i>Actual Year to Date Expenditures</i>			<i>Budget Year Totals</i>			<i>Percent Remaining</i>		
	Operating	Tidelands	Total	Operating	Tidelands	Total	Operating	Tidelands	Total
Expenditures:									
Salaries, Wages, Fringe	\$ 4,726,321	\$ 540,196	\$ 5,266,517	\$ 15,093,165	\$ 1,304,662	\$ 16,397,827	68.7%	58.6%	67.9%
Travel	43,664	15,272	58,936	213,093	30,000	243,093	79.5%	49.1%	75.8%
Contractual Services	1,077,738	330,843	1,408,581	13,643,311	1,651,000	15,294,311	92.1%	80.0%	90.8%
Commodities	1,947,666	106,634	2,054,299	3,923,349	360,000	4,283,349	50.4%	70.4%	52.0%
Other than Equipment	4,850	-	4,850	100,000	20,000	120,000	95.2%	100.0%	96.0%
Equipment	169,070	71,645	240,715	788,317	335,000	1,123,317	78.6%	78.6%	78.6%
Vehicles	-	-	-	200,000	95,000	295,000	100.0%	100.0%	100.0%
Wireless Devices	-	-	-	6,250	-	6,250	100.0%	-	100.0%
Subsidies, Loans, and Grants	7,240,693	3,048,230	10,288,923	165,690,342	8,659,585	174,349,927	95.6%	64.8%	94.1%
Total Expenditures:	\$ 15,210,001	\$ 4,112,820	\$ 19,322,821	\$ 199,657,827	\$ 12,455,247	\$ 212,113,074	92.4%	67.0%	90.9%

- Operating Funds have 92.4% of Budget remaining
- Tidelands Trust Fund has 67.0% of Budget remaining



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State Saltwater Fishing Record

Trevor Moncrief
January 16, 2024

K.1.

The logo of the Mississippi Department of Marine Resources is a circular seal. It features a central illustration of a pelican feeding its young in a nest, with waves below. The words "MISSISSIPPI" and "DEPARTMENT OF MARINE RESOURCES" are inscribed around the perimeter, separated by two stars.

Youth Conventional Tackle

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Youth Conventional Tackle Fishing Record

Silver Perch

Bairdiella chrysoura

Old Record: 0 lb. 2.8 oz.

New Record: 0 lb. 3.2 oz.

Angler: Margaret Schindler

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The background features a large, faint, light blue seal of the Mississippi Department of Marine Resources. The seal is circular with "MISSISSIPPI" at the top and "DEPARTMENT OF MARINE RESOURCES" at the bottom, separated by two stars. The center of the seal depicts a fish jumping out of stylized waves.

Required: Motion to Adopt New State Records

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