

Mississippi Advisory Commission on Marine Resources

February 20, 2024



Employment, Contracts and Procurement Updates February 20, 2024

Employment Updates

New-Hires:

• Chelsea Prince – Contractor – January 16, 2024 – Office of Coastal Restoration and Resiliency

Promotions:

- Jack Husley Promoted to Law Enforcement Officer III (Master Sergeant) February 1, 2024 –
 Office of Marine Patrol
- Dylan Kessen Promoted to Law Enforcement Officer II (Sergeant) February 1, 2024 Office of Marine Patrol
- Jacob Strickland Promoted to Law Enforcement Officer II (Sergeant) February 1, 2024 Office of Marine Patrol
- Selena Burhorn Promoted to Admin Support Specialist February 5, 2024 Grand Bay NERR



Actions Update for February 20, 2024 Commission Meeting

Discussed at the January 2024 meeting:

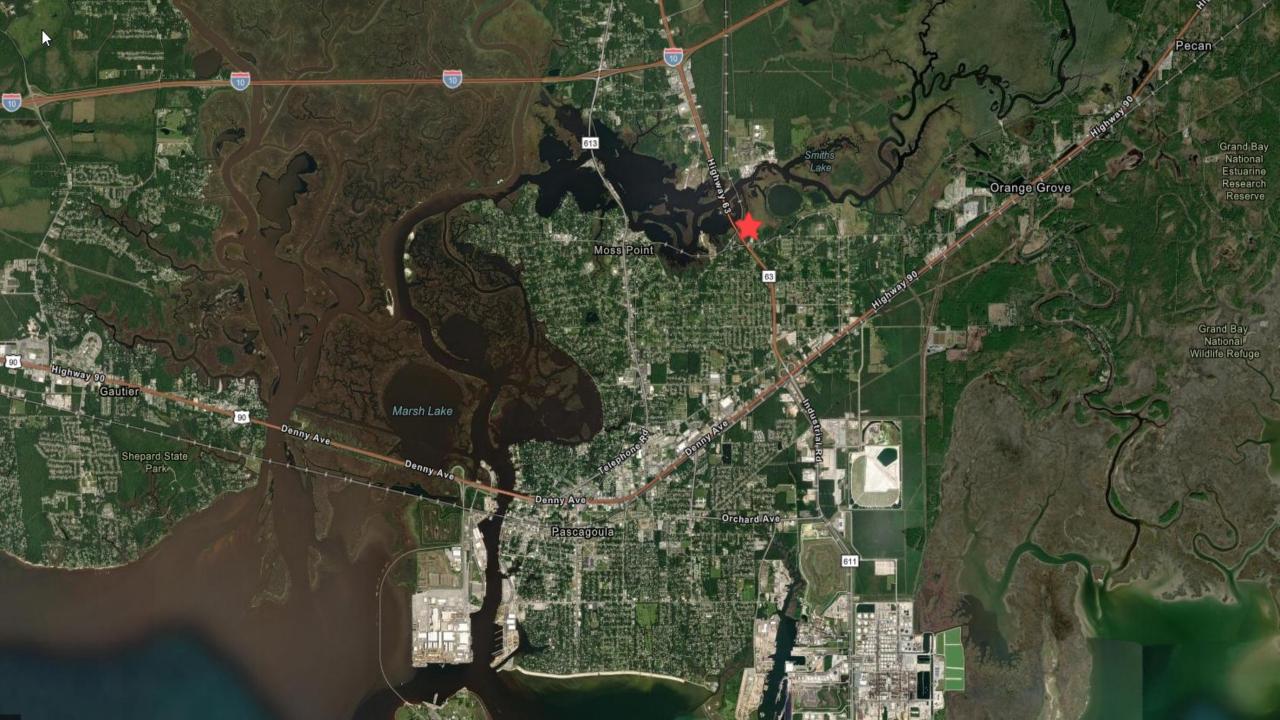
- The Commission recommended and the Director approved the following motions:
- Motion to recommend approval of the following State Saltwater Finfish Record:
 - a. Youth Conventional Tackle:
 - 1. Silver Perch (Bairdiella chrysoura) 0 lbs. 3.2 oz. Margaret Schindler

Request for Permit by: Jackson County Port Authority DMR23-000749

- Location: Wetlands adjacent to the Escatawpa River near Highway 63 in Moss Point, Jackson County, MS
- Use District: (G) General Use District
- Agent: Lisa Morrison, Neel-Schaffer, Inc.
- Project Purpose/Need:
 - Provide additional railroad capacity and connectivity between existing infrastructure
 - Support the growing needs of the Port of Pascagoula and Bayou Casotte Harbor
 - Remove operational conflicts between railroads, reduce congestion with the abandonment of rail crossings, and accommodate the proposed restoration of passenger rail service

Project Description (proposed modification)

- Fill:
 - 3.27 acres of tidal and tidally-influenced marsh
- Mitigation:
 - Already implemented 1.0 acre of tidal marsh in adjacent area to mitigate for 0.9 acre of fill currently approved
 - Creation of an additional 2.27 acres of tidal and tidally-influenced marsh immediately adjacent to the project area



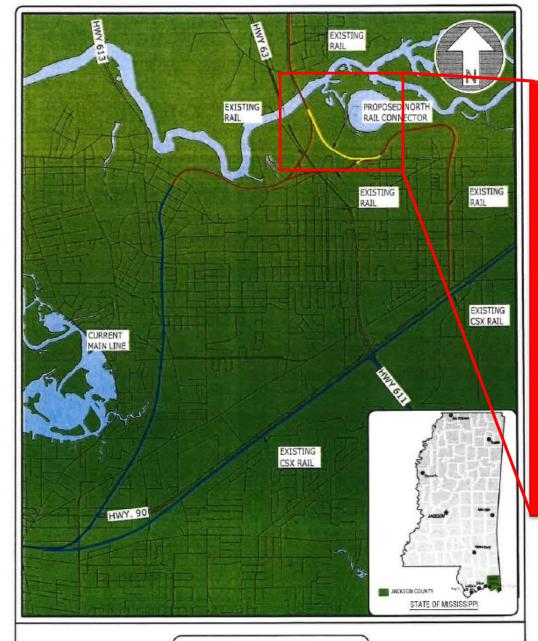
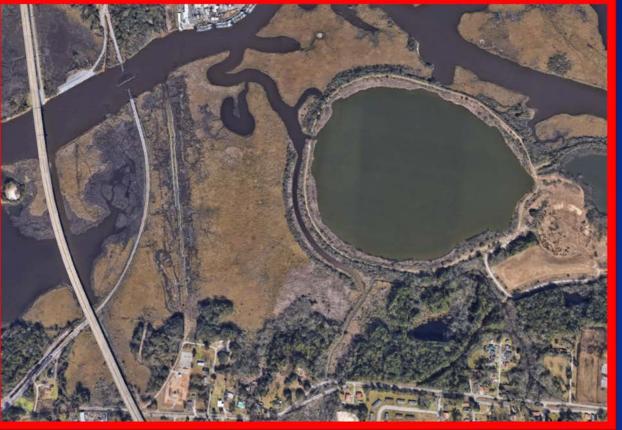




FIGURE 1-1

NORTH RAIL CONNECTOR CURRENT MAIN LINE & PROPOSED NRC



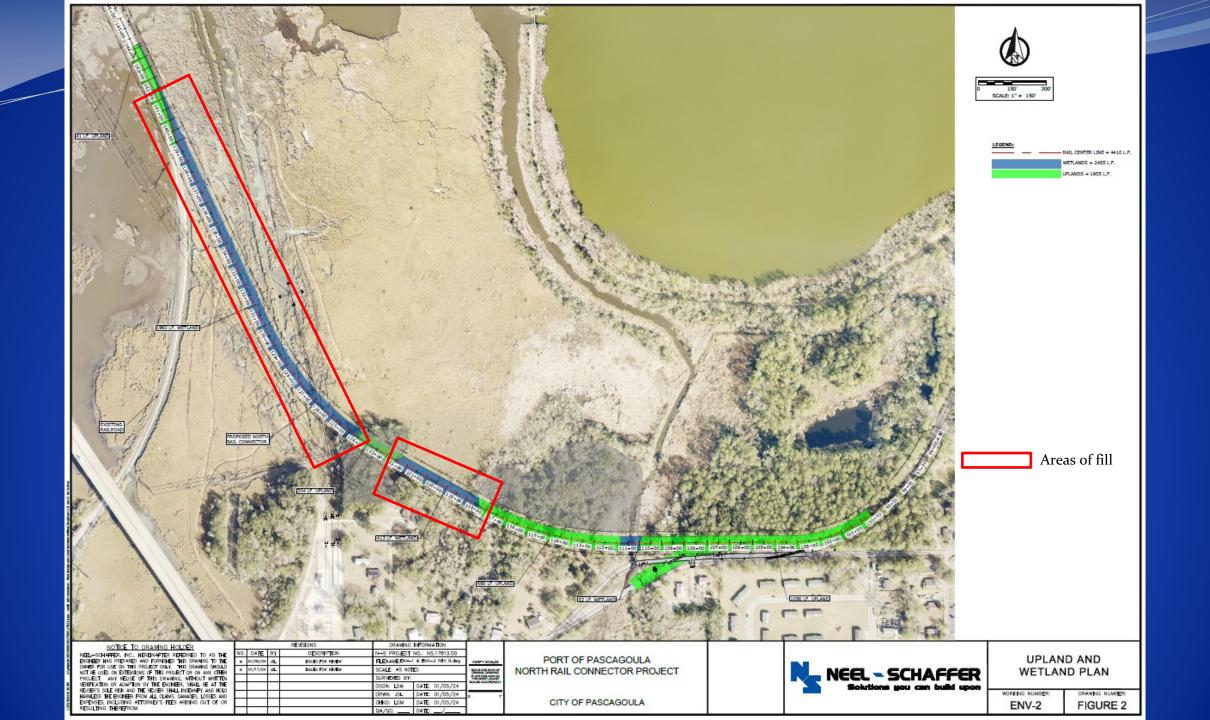
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Project Chronology

 2019 (original project): Impact 4.89 acres with fill of tidal and tidally-influenced marsh and forested, non-tidal wetlands

 2020 (currently approved): Adjust footprint south, construct elevated rail line with 0.9 acres of tidal and tidallyinfluenced marsh fill





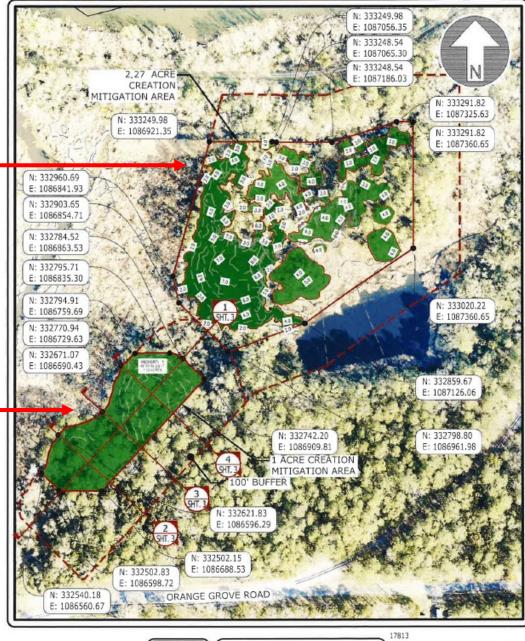


Coastal Wetlands Use Plan

- Coastal Wetlands Use Plan
 - The proposed project is allowable within the (G) General Use District

Proposed mitigation of additional 2.27 acres

Previous mitigation of 1.0 acre





17813
1ACKSON COUNTY PORT AUTHORITY (JCPA),
NORTH RAIL CONNECTOR,
ES PROPOSED PERMITTED RESPONSIBLE,
MITIGATION AREA,
SCALE: NTS
DRN. BY: JDL

Variance Requests

- Title 22, Part 23 (MS Coastal Program):
 - Ch. 8, Sect. 114.01 "Permanent filling of coastal wetlands below the mean high tide line because of potential adverse and cumulative environmental impacts is not authorized."
 - Ch. 8, Sect. 114.03 "Sensitive coastal wetlands must not be filled."
 - Ch. 8, Sect. 105.01 "Bridging must be used in preference to filling to create roadbeds, railways, and other transportation facilities."
 - Ch. 8, Sect. 105.03 "Except for the construction of replacement bridges and approaches, transportation improvement projects must generally follow existing alignments in coastal wetlands."

• Justification:

- Ch. 8, Sect. 118.03 "No feasible, alternative sites or construction techniques are available; there is significant public benefit; and a public hearing has been held"
 - Efficient transport of goods including those which support the nation's energy policy
 - Increase public safety by closing railroad crossing

Abandoned rail crossings





OMPTON ENGINEERING, INC. lineering, Surveying, and Environmental Services

1969 Market Street Pascagoula, Mississippi 39567 Phone: (228) 762-3970 Fax: (228) 769-9079 E-mail: compton@comptonengineering.com (21) ROAD CROSSINGS THROUGH MOSS POINT & PASCAGOULA

Public and Agency Notice and Comments

- Public Notice
 - Notification of the project appeared in the Sun Herald on January 7, 14, and 21, 2024
 - Notification of the proposed project appeared on the MDMR web site from January 8 to January 29, 2024
 - No public comments were received
- Public Hearing
 - February 1, 2024
 - No public comments were received
- MDEQ: No comments received during the comment period
- MDAH: No comments received regarding the current modification
- MS SOS: Project area is held under a rent-exempt Tidelands Lease

Staff Recommendation

- The staff of the Department of Marine Resources has conducted a thorough evaluation of the project and has made findings on the decision factors in accordance with Title 22, Part 23 of the Mississippi Coastal Program (MCP). The project would serve a higher public interest by:
 - Allowing more efficient movement of goods by rail from Bayou Casotte and the Port of Pascagoula
 - Increasing public safety through the abandonment of approximately 21 rail crossings in areas of Pascagoula and Moss Point
- Therefore, staff requests a motion that the Commission recommend to the Executive Director:
 - Approve the Requested Variance
 - Approve the Permit as Requested

Request for Permit by: Mississippi Department of Marine Resources DMR23-000222

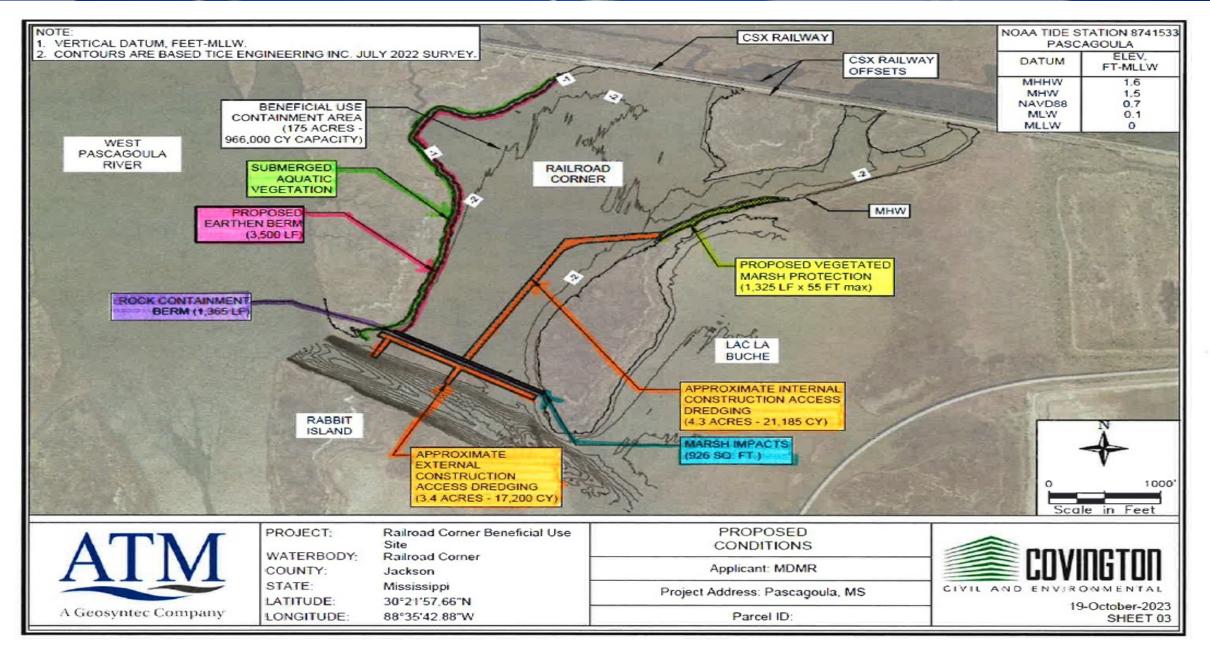
- Location: Railroad Corner near the mouth of the West Pascagoula River, Jackson County, MS
- Use District: (G) General Use District
- Agent: Covington Civil and Environmental, LLC
- Project Purpose/Need: Create approximately 175 acres of tidal marsh habitat and provide an additional location for the placement of dredged materials

Project Description

- Filling of Coastal Wetlands for the Construction of a Beneficial Use (BU) Site
 - Fill of 175 acres of Coastal Wetlands for creation of marsh habitat
 - Three structures to contain dredged material
 - Rock berm 1,365 linear feet with a crest elevation of +4.0 feet MLLW at the southern extent of project area
 - Earthen berm 3,500 linear feet with a crest elevation of +2.0
 MLLW to protect existing SAV on the western side
 - Vegetated berm 1,325 linear feet with a crest elevation of +4.0 feet MLLW on the eastern side of project area to reinforce existing marsh
 - 926 square feet of existing brackish marsh will be covered on the eastern tie-in of the proposed rock berm

Project Location Marsh Lake PROJECT LOCATION NOTE D CAUTION Uncharted post-hurricane debris has been reported in 2005. Mariners are advised to use caution when transiting this waterway. NOTE B PASCAGOULA AND ESCATAWPA RIVERS The controlling depth from the L&N RR bridge to the bridge at State Highway 613 was 71/4 feet for a width of 150 feet. Project depth can be obtained outside of channel's right toe Thence 9 feet for a width of 125 feet from the bridge at State Highway 613 to the Mississippi La Buche Export RR bridge, thence 2 feet at the east end of the project. Oct 2017 - Mar 2018 TWIN TANKS TIDAL CURRENT DATA PLACE MAXIMUM CURRENTS Flood MISSISSIPPI SOUND BRIDGE: CAUS HOR CL 38 FT VEHT CL 13 FT Pascagoula River highway bridge 16 30°22.3'N - 88°33.8'W Pile PA SINGING RIVER ISLAND Obsens Marker Obstr Obstri - rep

Project Area



Coastal Wetlands Use Plan

- The proposed project is allowable within the General Use District but the applicant is requesting a change to the Coastal Wetlands Use Plan in the footprint of the proposed project to a Special Use District: S-6 for Restoration and Enhancement Areas
 - Justified under Miss. Admin. Code Title 22, Part 23 (MS Coastal Program), Chapter 7, Section 105.06.01
 - "No significant environmental impacts would occur as a result of the use allowed; no feasible, alternative sites in the use designation being requested are available; the general public and governmental entities were notified of the activity; no significant conflicts with surrounding uses or public access to coastal wetlands would occur; and the activity does not adversely affect the public interest in wetlands protection."

Variance Requests

- Title 22, Part 23 (MS Coastal Program):
 - Ch. 8, Sect. 114.01 "Permanent filling of coastal wetlands below the mean high tide line because of potential adverse and cumulative environmental impacts is not authorized."

Justification:

- Ch. 8, Sect. 118.04 "Impacts to Coastal Wetlands would be no worse than if the guidelines were followed"
 - The filling of shallow water bottoms is being conducted to support ecological enhancement, which will provide a net positive environmental impact. This project will create approximately 175 acres of productive tidal marsh habitat through the beneficial use of dredged materials.

Public and Agency Notice and Comments

Public Notice

- Notification of the proposed project appeared in The Sun Herald on January 7, 14, & 21, 2024.
- Notification of the proposed project appeared on the MDMR website on January 4 through January 26, 2024
 - No public comments were received
- MDEQ: Has issued 401 Water Quality Certification
- MDAH: No objections
- MS SOS: "...we authorize this use of the public trust lands at this location for the purposes identified in the application."

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Staff Recommendation

- The staff of the Department of Marine Resources has conducted a thorough evaluation of the project and has made findings on the decision factors in accordance with Title 22, Part 23 (Mississippi Coastal Program). The project would serve a higher public interest by:
 - Providing an additional BU site for dredged material for current and future local dredging projects
 - Creating a highly productive marsh habitat that would protect shorelines from wave energy while also performing environmental functions, such as improving water quality, promoting settlement of suspended particulates, and providing habitat to various species of birds, fish, crustaceans, and other invertebrates.
- Therefore, staff requests a motion that the Commission recommend to the Executive Director:
 - Approve the requested Variance
 - Approve the requested Use Plan Change
 - Approve the Permit as requested



Mississippi Department of Marine Resources

Agency Financial Results as of January 31, 2024

Key Metrics:

•State Revenue of \$4.8M

- •Agency Revenue of \$26.1M
- •State Net Income of \$605K
- •Agency Net Income of \$1.7M

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES

Income Statement - Fiscal Year 2024 As of January 31, 2024

Federal:

GOMESA

PHII:

			NFWF:	O	perating		
		State	Non-Federal:	S	ubtotal	Tidelands	Total DMR
Res	venue:						
	ff-road Fuel Tax	3,050,000	_		3,050,000	_	3,050,000
	ederal/NonFederal Grants	21,130	6,152,812		6,173,942	_	6,173,942
	ales Revenue	890,423	-		890,423	679	891,102
	direct Cost Recovery	704,919	-		704,919	-	704,919
	ther Revenue	218,954	3,139,462		3,358,415	11,960,839	15,319,254
Cur	rent Budget Year Revenue:	4,885,425	9,292,274		14,177,699	11,961,517	26,139,216
Exp	enditures:						
Sa	alaries, Wages, Fringe	3,504,542	2,076,739		5,581,281	638,980	6,220,261
Tt	ravel	21,899	23,813		45,712	16,497	62,209
Co	ontractual Services	452,198	2,459,734		2,911,933	491,799	3,403,732
Co	ommodities	177,209	2,007,740		2,184,949	140,189	2,325,139
Ot	ther than Equipment	-	4,850		4,850	-	4,850
Eq	quipment	123,168	88,239		211,407	118,292	329,699
Ve	ehicles	-	52,995		52,995	-	52,995
St	ubsidies, Loans, and Grants	955	8,774,137		8,775,092	3,213,698	11,988,790
Cur	rrent Budget Year Expenditures:	4,279,972	15,488,247		19,768,218	4,619,456	24,387,674
Cui	rrent Budget Year Net Income/(Loss):	\$ 605,454	(6,195,973)	\$	(5,590,519)	\$ 7,342,061	\$ 1,751,542

February 20, 2024 EN FIANCE & FROM EUL & CONDERVE

Financial Budget Comparison

• After seven months of Fiscal Year 2024:

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES

2024 Budget Comparison As of January 31, 2024

Expenditures:
Salaries, Wages, Fringe
Travel
Contractual Services
Commodities
Other than Equipment
Equipment
Vehicles
Wireless Devices
Subsidies, Loans, and Grants
Total Expenditures:

	Actual Year to Date Expenditures				
	Operating	Tidelands	Total		
	\$ 5,581,281	\$ 638,980	\$ 6,220,261		
	45,712	16,497	62,209		
	2,911,933	491,799	3,403,732		
	2,184,949	140,189	2,325,139		
	4,850	-	4,850		
	211,407	118,292	329,699		
	52,995	-	52,995		
	-	-	-		
ıts	8,775,092	3,213,698	11,988,790		
	\$ 19,768,218	\$4,619,456	\$24,387,674		

Budget Year Totals				
Operating	Tidelands	Total		
\$ 15,093,165	\$ 1,304,662	\$ 16,397,827		
213,093	30,000	243,093		
13,643,311	1,651,000	15,294,311		
3,923,349	360,000	4,283,349		
100,000	20,000	120,000		
788,317	335,000	1,123,317		
400,000	195,000	595,000		
6,250	-	6,250		
165,490,342	8,559,585	174,049,927		
\$ 199,657,827	\$12,455,247	\$212,113,074		

	Percent Remaining				
•	Operating	Tidelands	Total		
	63.0%	51.0%	62.1%		
	78.5%	45.0%	74.4%		
	78.7%	70.2%	77.7%		
	44.3%	61.1%	45.7%		
	95.2%	100.0%	96.0%		
	73.2%	64.7%	70.6%		
	86.8%	100.0%	91.1%		
	100.0%	-	100.0%		
L	94.7%	62.5%	93.1%		
	90.1%	62.9%	88.5%		

- Operating Funds have 90.1% of Budget remaining
- Tidelands Trust Fund has 62.9% of Budget remaining



State Saltwater Finfish Records

Trevor Moncrief February 20, 2024



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Conventional Tackle Fishing Record

Red Grouper
Epinephelus morio

Old Record: 20 lbs. 1.28oz.

New Record: 22 lbs. 12 oz.

Angler: Ron McMillan

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OF MARINE,

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ENHANCE ★ **PROTECT** ★ **CONSERVE**

Required: Motion to Adopt New Sate Records