



ENHANCE ★ PROTECT ★ CONSERVE

Mississippi Advisory Commission on Marine Resources

April 16, 2024



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Employment, Contracts and Procurement Updates April 16, 2024

Employment Updates

New-Hires:

- Mahyar Netadj – LEO II, Corporal - March 25, 2024 - Office of Marine Patrol
- Thomas Rogers – LEO I, Private - March 26, 2024 - Office of Marine Patrol
- Allison Faggard – ENRS I – April 8, 2024 – Office of Coastal Resources Management
- Lauren Kegley – ENRS I – April 8, 2024 – Office of Coastal Resources Management

Contracts and Procurements for April 2024

Service Contracts					
<u>Vendor</u>	<u>Procurement Method</u>	<u>Amount</u>	<u>Term</u>	<u>Funding Source</u>	<u>Commodity/Service Description</u>
J & W Marine	Reverse Auction	1,599,962.00	15 Months	GOMESA/2019 Bonnet Carre	Cultch – Limestone 17,582 cubic yards plus deployment



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Mississippi Department of Marine Resources

Agency Financial Results
as of March 31, 2024

Key Metrics:

- State Revenue of \$5.2M
- Agency Revenue of \$28.6M
- State Net Income of (\$415K)
- Agency Net Income of (\$2.5M)

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES
Income Statement - Fiscal Year 2024
As of March 31, 2024

	Federal :				
	GOMESA				
		PHII:			
		NFWF:	Operating		
	State	Non-Federal:	Subtotal	Tidelands	
				Total DMR	
Revenue:					
Off-road Fuel Tax	3,050,000	-	3,050,000	-	3,050,000
Federal/NonFederal Grants	21,130	7,604,207	7,625,337	-	7,625,337
Sales Revenue	1,011,379	-	1,011,379	679	1,012,058
Indirect Cost Recovery	884,839	-	884,839	-	884,839
Other Revenue	319,881	3,548,202	3,868,083	12,223,003	16,091,085
Current Budget Year Revenue:	5,287,228	11,152,409	16,439,638	12,223,681	28,663,319
Expenditures:					
Salaries, Wages, Fringe	4,573,470	2,787,899	7,361,369	862,958	8,224,326
Travel	28,993	33,510	62,503	33,042	95,545
Contractual Services	610,773	2,702,474	3,313,248	598,951	3,912,199
Commodities	242,264	2,090,822	2,333,086	207,684	2,540,770
Other than Equipment	-	4,850	4,850	-	4,850
Equipment	246,256	137,817	384,072	122,909	506,982
Vehicles	-	305,920	305,920	160,395	466,315
Subsidies, Loans, and Grants	1,465	11,751,131	11,752,596	3,735,604	15,488,201
Current Budget Year Expenditures:	5,703,221	19,814,423	25,517,644	5,721,544	31,239,188
Current Budget Year Net Income/(Loss):	\$ (415,993)	\$ (8,662,013)	\$ (9,078,006)	\$ 6,502,137	\$ (2,575,869)

Financial Budget Comparison

- After nine months of Fiscal Year 2024:

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES
2024 Budget Comparison
As of March 31, 2024

	<i>Actual Year to Date Expenditures</i>			<i>Budget Year Totals</i>			<i>Percent Remaining</i>		
	Operating	Tidelands	Total	Operating	Tidelands	Total	Operating	Tidelands	Total
Expenditures:									
Salaries, Wages, Fringe	\$ 7,361,369	\$ 862,958	\$ 8,224,326	\$ 15,093,165	\$ 1,304,662	\$ 16,397,827	51.2%	33.9%	49.8%
Travel	62,503	33,042	95,545	213,093	40,000	253,093	70.7%	17.4%	62.2%
Contractual Services	3,313,248	598,951	3,912,199	13,643,311	1,651,000	15,294,311	75.7%	63.7%	74.4%
Commodities	2,333,086	207,684	2,540,770	3,923,349	360,000	4,283,349	40.5%	42.3%	40.7%
Other than Equipment	4,850	-	4,850	100,000	20,000	120,000	95.2%	100.0%	96.0%
Equipment	384,072	122,909	506,982	788,317	335,000	1,123,317	51.3%	63.3%	54.9%
Vehicles	305,920	160,395	466,315	400,000	195,000	595,000	23.5%	17.7%	21.6%
Wireless Devices	-	-	-	6,250	-	6,250	100.0%	-	100.0%
Subsidies, Loans, and Grants	11,752,596	3,735,604	15,488,201	165,490,342	8,549,585	174,039,927	92.9%	56.3%	91.1%
Total Expenditures:	\$ 25,517,644	\$ 5,721,544	\$ 31,239,188	\$ 199,657,827	\$ 12,455,247	\$ 212,113,074	87.2%	54.1%	85.3%

- Operating Funds have 87.2% of Budget remaining
- Tidelands Trust Fund has 54.1% of Budget remaining



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Regulatory Changes to Title 22 Part 03 – Red Snapper Bag and Size Limits

Trevor Moncrief
April 16, 2023

K.1.

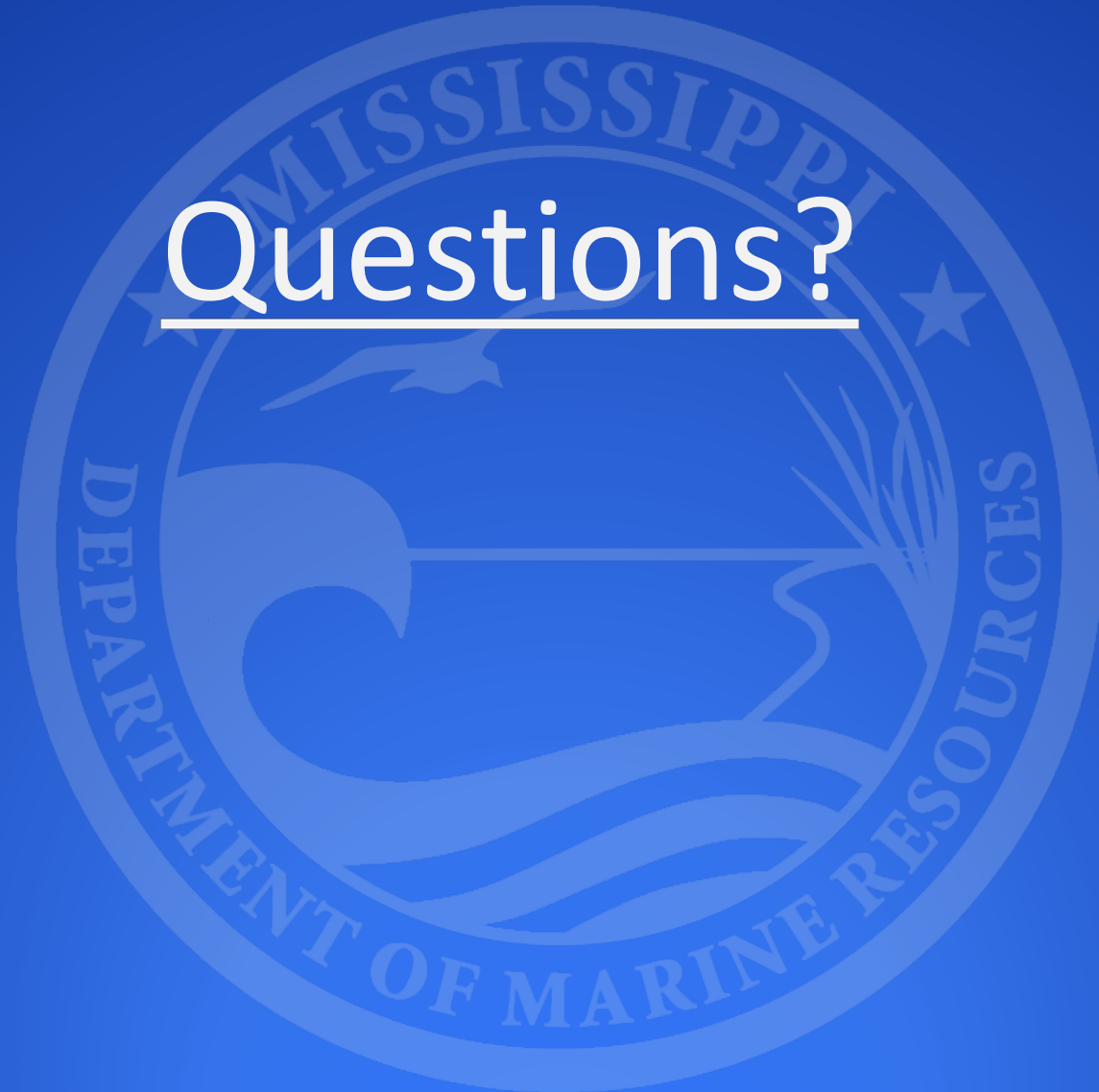
Background

- Current management regime
 - 16 inch minimum size limit
 - 2 fish per person bag limit
- Primary goal
 - Allow the Executive Director the flexibility to alter the bag/size limit for Red Snapper on an annual basis
- States given authority under Amendment 50 for this action

Title 22 Part 3 Chapter 7 Recreational Bag, Possession, and Size

G. The recreational fishing season, bag limit, and size limit for Red Snapper shall be set by the Executive Director. The recreational opening order for Red Snapper shall include language establishing the size limit, bag limit, and season structure for the corresponding season. In the event that the size and bag limit is not listed in the opening order, the established limits listed above in Chapter 7 will apply.

Questions?



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